



# Quarterly Statistical & Economic Report



June 2002



This *Quarterly Statistical and Economic Report* has been prepared by the staff of the Research and Economic Analysis Division of the State Department of Business, Economic Development & Tourism (DBEDT). The report provides concise statistical information and analyses on Employment, Income and Prices, Taxes, Tourism, and Construction, as well as an overview of the State of Hawaii and the four counties.

Director, Dr. Seiji F. Naya, heads the department. This report was prepared under the direction of the division administrator, Dr. Pearl Imada Iboshi.

Technical notes and source descriptions have been kept to a minimum. However, the staff of the Research and Economic Analysis Division would be happy to respond to any inquiries of a technical nature that readers may have (586-2466). The quarterly information contained in this report reflects data received by the Research Division on or before June 20, 2002.

On-line availability of Quarterly Statistical and Economic Report

Since 1988, the Hawaii Department of Business, Economic Development & Tourism has had the *State of Hawaii Data Book* available on-line to anyone with a personal computer and a modem. Since 1997, the *Quarterly Statistical and Economic Report, State of Hawaii Data Book* and other DBEDT publications and information have been made available over the Internet at <a href="http://www.hawaii.gov/dbedt/index.html">http://www.hawaii.gov/dbedt/index.html</a>.

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### STATE OF THE ECONOMY

The first quarter of 2002 continued to show the effects of the extraordinary events of September 2001, but there were also signs that the recovery, which began toward the end of 2001, was gaining strength. At the beginning of the fourth quarter, visitors were arriving at a rate 30 percent lower than usual and unemployment was increasing. For the first quarter of 2002, this decrease in arrivals had been cut to 11 percent and the U. S. West market had even turned positive over the first quarter of 2001. Job growth and tax collections did not show the same response to the generally more settled conditions.

Hawaii's civilian employment was the same in the first quarter of 2002 as it was in the first quarter of 2001. The unemployment rate declined from 5.3 percent to 4.6 percent from the fourth quarter of 2001 to the first quarter of 2002.

The number of non-agricultural wage and salary jobs were down 1.2 percent measured year-to-year for the first quarter. Three industries accounted for most of the job losses between the first quarters of 2002 and 2001: Retail Trade down 4,450 jobs, Transportation down 3,950 jobs, and Hotel jobs down 2,650 jobs. These amounted to 3.8 percent, 12.0 percent and 6.7 percent decreases respectively.

Personal income rose 2.2 percent in the fourth quarter of 2001 compared to the fourth quarter of 2000, the period for which the most recent data are available. This represented only a small (0.2 percent) decrease from the previous quarter. Transfer payments showed the highest rate of increase (7.9 percent) followed by other labor income (3.6 percent), wages and salaries (1.8 percent), and proprietors' income (0.9 percent). Growth was slightly

negative for dividends, interest, and rent (-0.2 percent). Some industries saw year-to-year quarterly increases in earnings, but Manufacturing, Transportation, and Trade saw decreases.

Tax revenues distributed to the State general fund were down 7.7 percent for the first quarter of 2002 over the first quarter of 2001. Some of the revenue decrease may be due to the increased filing thresholds granted by Act 8 of the 2001 Special Session. Revenues from the individual income tax increased 0.2 percent in the first quarter of 2002 over the same quarter in 2001, but the general excise and use tax (GET) revenues fell by 9.4 percent over the same period. Transient Accommodations Tax (TAT) revenues decreased 24.3 percent.

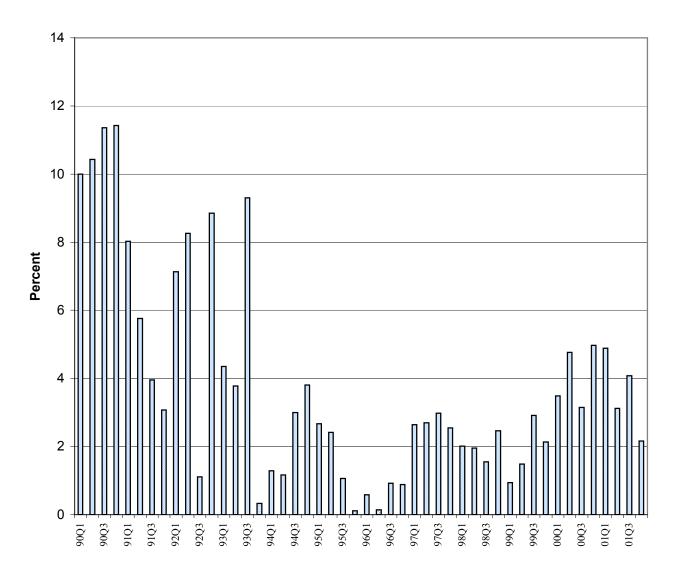
The number of visitors arriving by air was down 11.0 percent from the first quarter of 2001 in the first quarter of 2002. This is about 190,000 fewer visitors arrivals than in the first quarter of 2001. Average daily visitor census numbers were down 8.8 percent in the first quarter. Hotel occupancy rates also dropped, decreasing from 80.5 percent in the first quarter of 2001 to 70.8 percent in the first quarter of 2002.

Indicators of Hawaii construction industry activity were mixed in the first quarter of 2002. The contracting tax base decreased by 0.7 percent while government contracts awarded increased 4.9 percent in the first quarter of 2002 compared to last year's first quarter level. Construction jobs were up a modest 0.4 percent.

Hawaii bankruptcy filings decreased by 5.3 percent in the first quarter of 2002. In contrast, U.S. bankruptcy filings increased 3.3 percent.

Figure 1. Annual Growth in Personal Income

[percentage change from the same period in previous year]



Source: Table B-2. Personal Income.

### ADOPTION OF BEA GROSS STATE PRODUCT SERIES

With this June 2002 issue of the *QSER*, DBEDT adopts the Hawaii Gross State Product (GSP) estimates published by the U.S. Bureau of Economic Analysis (BEA) of the Department of Commerce for use in our quarterly forecast. The BEA GSP series for Hawaii now replaces the DBEDT GSP series of both nominal and real GSP.

DBEDT decided to make this change for two major reasons. First, BEA has improved its estimates of GSP. When the "Hawaii Income and Expenditure Accounts" project was begun in 1960 by the Economic Research Center of the University of Hawaii, it was a pioneering effort. At that time, BEA did not produce income and product accounts for individual states, only for the nation as a whole. When BEA began estimating GSP in 1988, DBEDT's Research and Economic Analysis Division (READ) had taken over ERC's responsibility for producing Hawaii's GSP estimates and believed that its knowledge of the local economy and local data was superior to BEA's data and understanding. BEA has since improved its estimates, using its greater manpower, expertise, and access to unpublished data.

Second, comparison of recent BEA and DBEDT estimates of the annual growth of Hawaii GSP showed them to be sufficiently similar that conclusions about the state of Hawaii's economy would not be greatly altered by using one estimate or the Figure 1A below shows annual other. growth rates of real GSP derived from BEA and DBEDT estimates. As can be seen from the chart, the DBEDT series shows Hawaii to be in recession for 4 years during the 1990s while the BEA series shows Hawaii in recession for 5 years. Some of the difference between the two GSP series is the

result of BEA and DBEDT using different deflator series to estimate real GSP. The direction and magnitude of the movements of the real BEA series are acceptable as they are sufficiently similar to our understanding of how the Hawaii economy has performed.

BEA's quantity indexes, which are used to estimate real Hawaii GSP, reflect Hawaii's mix of industry outputs, but are based on national, rather than state-specific, prices. This is done because of the large cost of gathering such information on a state level but also because, in a single national economy it is reasonable to expect price changes affecting output to be similar across the nation.

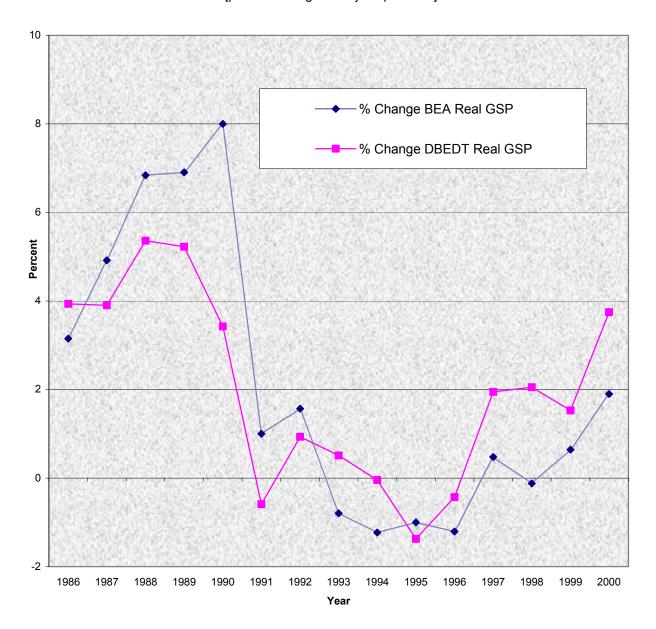
Alternative measures for the GSP deflator such as the Honolulu CPI were rejected as being less suitable. The Honolulu CPI has the unique characteristic of being based on a survey of Honolulu prices. However, several negative factors including substitution bias and inconsistency of methodology were felt to out-weigh the value of its local content. It is also not an appropriate deflator of output since it measures consumer costs not production costs. BEA's deflator series was selected as the best of imperfect solutions.

DBEDT intends to actively review and evaluate the BEA GSP estimates with a view toward identifying anomalies and providing BEA with information to improve its ability to accurately estimate the annual output of Hawaii's economy. DBEDT also plans to produce estimates of major categories of GSP expenditures.

For additional information, see U.S Bureau of Economic Analysis http://www.bea.doc.gov/bea/regional/gsp/.

Figure 1A: Comparison of BEA and DBEDT Real GSP Estimates: 1986-2000

[percent change from year previous]



Source: U.S. Bureau of Economic Analysis, Gross State Product, By Industry: 1977-2000, June 10, 2002 <a href="http://www.bea.doc.gov/bea/regional/gsp/">http://www.bea.doc.gov/bea/regional/gsp/</a>; and Hawaii State Department of Business, Economic Development & Tourism.

### **OUTLOOK FOR THE ECONOMY**

The gains made in Hawaii's economic performance in the first quarter of 2002 provide the basis for cautious optimism for the future. Visitor arrivals continue to climb toward their previous level, civilian employment and jobs growth have stabilized, and construction has not fallen off. It is from this relatively positive position that the outlook is made.

It should be noted that current forecasts assume that military and domestic security issues will continue to be addressed effectively and that catastrophic events will not retard the economic recovery. With that in mind, it appears that the outlook for Hawaii's economy is continuing to improve.

Hawaii's recovery is expected to be a function of the recovery of its visitor markets and of U. S. and international performance. economic Consensus projections of U.S. economic performance have become increasingly optimistic during the first half of 2002. The Blue Chip Economic Forecast, which is based on an average of 50 major U.S. forecasts, has increased the forecast for growth in real U.S. GDP in 2002 from 1.1 percent forecast in January to 2.8 percent in the June issue. The Blue Chip Forecast for real U.S. GDP in 2003 is 3.6 percent.

The prospects for Japan, however, are not as hopeful. Japan's real GDP declined at a 0.4 percent rate in 2001. For 2002, the Blue Chip forecast expects Japan's

economy to show a further 1.0 percent decline in GDP recovering to a 1.0 increase in real GDP in 2003.

In the absence of any new shocks to the confidence of travelers, Hawaii visitor counts are expected to continue to improve. In 2002, total visitor arrivals are predicted to grow 3.5 percent and visitor expenditures are forecast to increase 3.4 percent from their depressed state during 2001, but these gains would not bring total arrivals for the year 2002 back to 2000 levels.

Total wage and salary jobs in the state are now expected to finish 2002 at 0.3 percent below the 2001 total. After inflation, Real Personal Income is forecast to show a 1.5 percent increase while real GSP is expected to grow by 1.7 percent. The inflation rate is projected to remain below 2 percent for the next two years. The GSP deflator, which is estimated, based on the Blue Chip U.S. GDP projection, is forecast to reach 2.2 percent in 2003 and then decline.

The forecast expects all sectors of the state's economy to attain pre-September 11<sup>th</sup> levels or better by the second half of 2003. Visitor arrivals are forecast to increase by about 6.3 percent in 2003 and bring the total visitor count for the year back up to the year 2000 level. This will help the overall job count manage a 2.2 percent increase for 2003.

# ACTUAL AND FORECAST KEY ECONOMIC INDICATORS FOR HAWAII: 2000 TO 2005

Economic Indicators	2000	2001	2002	2003	2004	2005
	(Actual)	(Actual)	(Forecast)	(Forecast)	(Forecast)	(Forecast)
Total population (thousands)	1,212.3	1,224.4	1,236.6	1,249.0	1,261.5	1,274.1
Visitor arrivals (thousands)	6,948.6	6,313.7	6,534.7	6,946.4	7,120.0	7,283.8
Visitor expenditures (million dollars)	10,918.1	10,140.0	10,486.4	11,282.0	11,761.1	12,263.5
Honolulu CPI-U (1982-84=100)	176.3	178.4	180.7	183.8	187.3	190.9
Personal income (million dollars)	33,763.2	34,960.9	35,951.1	37,258.4	38,711.5	40,182.5
Personal income (\$1996 million)	32,690.7	33,451.9	33,962.0	34,604.0	35,282.4	35,939.5
Total wage & salary jobs (thousands)	559.2	561.0	559.3	571.6	583.0	594.7
Gross state product (million dollars)	42,364.0	44,186.9 p	45,602.6	47,176.3	48,969.0	50,780.9
Real gross state product (\$1996 million)	38,582.9	39,223.3 p	39,803.3	40,290.5	40,961.3	41,644.0
Gross state product deflator (1996=100)	109.8	112.7 p	114.6	117.1	119.5	121.9
	Ann	ual Percentage	e Change			
Total population (thousands)	0.2	1.0	1.0	1.0	1.0	1.0
Visitor arrivals (thousands)	3.1	-9.1	3.5	6.3	2.5	2.3
Visitor expenditures (million dollars)	6.2	-7.1	3.4	7.6	4.2	4.3
Honolulu CPI-U (1982-84=100)	1.7	1.2	1.3	1.7	1.9	1.9
Personal income (million dollars)	4.1	3.5	2.8	3.6	3.9	3.8
Personal income (\$1996 million)	2.3	2.3	1.5	1.9	2.0	1.9
Total wage & salary jobs (thousands)	3.0	0.3	-0.3	2.2	2.0	2.0
Gross state product (million dollars)	4.6	4.3 p	3.2	3.5	3.8	3.7
Real gross state product (\$1996 million)	1.9	1.7 p	1.5	1.2	1.7	1.7
Gross state product deflator (1996=100)	2.7	2.6 p	1.7	2.2	2.1	2.0

p Preliminary.

Source: Hawaii State Department of Business, Economic Development & Tourism, June 25, 2002.

### COUNTY ECONOMIC CONDITIONS

The four counties were affected differently by the economic dislocations of the September 11<sup>th</sup> attacks and their recoveries are also proceeding at different rates.

Labor force continued to grow in two counties and declined in two counties. For the first quarter 2002 over the first quarter of 2001 the City and County of Honolulu grew 0.6 percent (Table 2) and Maui County grew 1.7 percent (Table 4). During that period Hawaii County labor force decreased by 0.1 percent (Table 3) and Kauai County decreased 0.2 percent (Table 5).

Civilian employment grew in the Neighbor Island counties and fell in the City and County of Honolulu. Employment was up 0.5 percent on Hawaii, 0.9 percent on Maui, and 0.7 percent on Kauai. Employment fell 0.3 percent in the City and County of Honolulu in the first quarter of 2002. From the first quarter of 2001 to the first quarter of 2002, the unemployment rate increased by 0.8 percentage points in both Honolulu and on Maui to 4.3 and 4.8 percent respectively. On Hawaii the unemployment rate decreased 0.6 percentage points to 5.6 percent and on Kauai it decrease 0.8 percentage points to 6.1 percent.

During the first quarter of 2002, total wage and salary jobs followed the same pattern as the fourth quarter of 2001, growing on Hawaii and Kauai and declining on Oahu and Maui. Hawaii County and Kauai Count both had job growth of 0.4 percent. Maui's job count fell by 0.3 percent and Honolulu's jobs dropped 1.6 percent.

In the City and County of Honolulu, private sector non-ag jobs were down in all reported sectors except Finance, Insurance

and Real Estate (F.I.R.E.) (0.9 percent), Health Services (1.5 percent) and Business Services (1.3 percent). State Government jobs were up 6.9 percent.

Hawaii County job growth was high in Health Services which increased about 250 jobs or 8.3 percent. Business services jobs grew 2.4 percent, F.I.R.E. jobs increased by 2.2 percent, construction jobs grew by 1.6 percent, and government added 4.5 percent. Most other sectors were down for the quarter.

Kauai County followed the general pattern for the first quarter of 2002 of losing non-agricultural jobs in Transportation, Communication and Utilities (2.8 percent); Retail Trade (2.2 percent); and Hotels (5.1 percent). However, Kauai had overall positive job growth for the quarter due to growth in Services, especially Business Services (8.3 percent).

Maui County's first quarter 2002 job decline was also spread across most sectors. Running counter to the downtrend were Construction up 3.4 percent, Health Services up 4.1 percent, and Business Services up 5.0 percent.

Visitor arrivals were below their first quarter 2001 levels in all counties during the first quarter of 2002. Arrivals declined the most in the City and County of Honolulu (15.2 percent) and declined the least in Hawaii County (4.7 percent).

General excise tax revenues were also negative in all four counties in the first quarter. Honolulu GET revenues were down 10.2 percent, Hawaii down 4.9 percent, Maui County GET revenues were down 8.7 percent. Kauai GET revenues were down 0.5 percent.

Table 1. 2002 SELECTED ECONOMIC ACTIVITIES: STATE OF HAWAII

		1st QUAF	RTER 2002	20	01
			% CHANGE		% CHANGE
SERIES	UNIT	NUMBER	YEAR AGO	NUMBER	YEAR AGO
Civilian labor force 1/	Persons	603,650	0.6	605,500	1.7
Civilian employment	Persons	575,800	0.0	577,450	1.3
Civilian unemployment	Persons	27,800	14.4	28,100	10.2
Unemployment rate 2/	%	4.6	0.6	4.6	0.3
<b>L</b>					
Total wage & salary jobs 1/	Jobs	555,250	-1.2	560,950	0.3
Total non-agric. wage & salary jobs	Jobs	547,700	-1.2	553,550	0.4
Contract construction	Jobs	23,900	0.4	23,700	-0.4
Manufacturing	Jobs	17,550	-1.4	17,850	2.3
Transport., comm., utilities	Jobs	38,600	-10.1	42,050	-0.5
Trade	Jobs	132,150	-3.8	136,250	-0.5
Retail	Jobs	112,050	-3.8	115,550	0.2
Finance, insur., & real estate	Jobs	32,850	1.4	32,700	-1.4
Services & miscellaneous	Jobs	183,950	-1.0 -6.7	186,100	1.7 0.1
Hotels Health	Jobs Jobs	36,850	-6.7 2.3	38,650	1.5
Business	Jobs	37,650 31,350	2.3 1.6	37,150 31,250	2.8
Government	Jobs	118,750	3.7	114,950	0.3
Federal	Jobs	29,850	-1.2	30,050	-2.9
State	Jobs	72,150	6.3	68,150	1.8
Local	Jobs	16,750	2.1	16,700	0.0
Agriculture wage & salary jobs 1/	Jobs	7,550	3.4	7,400	-5.7
Agriculture wage & salary jobs 17	3008	7,550	3.4	7,400	-5.1
State general fund revenues	\$1,000	761,922	-7.7	3,172,251	3.4
General excise and use tax revenues	\$1,000	395,795	-9.4	1,660,764	3.1
Income-individual	\$1,000	266,388	0.2	1,100,317	1.8
Declaration of estimated taxes	\$1,000	57,223	3.2	219,957	0.9
Payment with returns	\$1,000	16,571	49.6	103,719	10.8
Withholding tax on wages	\$1,000	263,733	-2.2	1,025,350	1.3
Refunds	\$1,000	71,139	1.0	248,709	2.3
Transient accommodations tax	\$1,000	35,919	-24.3	174,602	-0.4
Visitor arrivals by air 3/	Persons	1,533,603	-11.0	6,313,659	-9.1
Domestic flight visitors	Persons	1,042,005	-3.5	4,218,374	-5.1
International flight visitors	Persons	491,598	-23.7	2,095,285	-16.2
Hotel occupancy rates 2/	%	70.8	-9.9	69.6	-6.3

<sup>1/</sup> Labor force and jobs are based on monthly rounded data. Labor force data were rebenchmarked in April 200.

Source: Hawaii State Department of Labor & Industrial Relations; Hawaii State Department of Taxation Hawaii Visitors & Convention Bureau; and Smith Travel Research, PricewaterhouseCoopers LLP. Compiled by Hawaii State Department of Business, Economic Development & Tourism.

<sup>2/</sup> Change represents absolute change in rates rather than percentage change in rates

<sup>3/</sup> Preliminary data.

Table 2. 2002 SELECTED ECONOMIC ACTIVITIES: CITY AND COUNTY OF HONOLULU

		1st QUA	RTER 2002	20	01
0			% CHANGE		% CHANGE
SERIES	UNIT	NUMBER	YEAR AGO	NUMBER	YEAR AGO
Civilian labor force 1/	Persons	428,600	0.6	429,250	1.3
Civilian employment	Persons	410,200	-0.3	411,750	1.0
Civilian unemployment	Persons	18,400	23.9	17,500	10.1
Unemployment rate 2/	%	4.3	0.8	4.1	0.3
onemployment rate 2/	/0	4.0	0.0	7.1	0.0
Total wage & salary jobs 1/	Jobs	408,900	-1.6	413,900	-0.1
Total non-agric. wage & salary jobs	Jobs	406,800	-1.5	411,600	-0.1
Contract construction	Jobs	16,750	-0.9	16,650	-2.9
Manufacturing	Jobs	13,800	-0.4	14,000	3.3
Transport., comm., utilities	Jobs	29,600	-12.2	32,950	-0.5
Trade	Jobs	94,550	-4.2	97,800	-1.5
Retail	Jobs	78,650	-4.1	81,300	-0.6
Finance, insur., & real estate	Jobs	26,600	0.9	26,500	-1.1
Services & miscellaneous	Jobs	130,500	-1.1	131,950	1.2
Hotels	Jobs	14,900	-10.5	16,100	-1.8
Health	Jobs	30,250	1.5	30,000	1.0
Business	Jobs	26,550	1.3	26,350	2.9
Government	Jobs	95,000	3.7	91,800	0.2
Federal	Jobs	27,900	-1.4	28,150	-2.6
State	Jobs	55,650	6.9	52,250	1.8
Local	Jobs	11,450	1.8	11,400	-0.4
Agriculture wage & salary jobs 1/	Jobs	2,100	-8.7	2,300	2.2
General excise and use tax revenues	\$1,000	321,229	-10.2	1,359,654	2.6
Income-individual	\$1,000	232,486	1.9	955,080	1.7
Declaration of estimated taxes	\$1,000	38,435	1.3	163,307	2.6
Payment with returns	\$1,000	14,149	60.7	78,085	9.2
Withholding tax on wages	\$1,000	233,179	-1.4	898,960	0.9
Refunds	\$1,000	53,276	-3.3	185,273	1.5
Transient accommodations tax	\$1,000	25,631	-28.3	131,319	1.4
Visitor arrivals by air 3/	Persons	999,448	-15.2	4,268,937	-9.5
Domestic flight visitors	Persons	583,335	-2.7	2,376,536	-4.4
International flight visitors	Persons	416,113	-28.2	1,892,401	-15.3
Hotel occupancy rates 2/	%	71.0	-9.9	68.8	-6.8

<sup>1/</sup> Labor force and jobs are based on monthly rounded data. Labor force data were rebenchmarked in April 2002.

Source: Hawaii State Department of Labor & Industrial Relations; Hawaii State Department of Taxation; Hawaii Visitors & Convention Bureau; and Smith Travel Research, PricewaterhouseCoopers LLP. Compiled by Hawaii State Department of Business, Economic Development & Tourism.

<sup>2/</sup> Change represents absolute change in rates rather than percentage change in rates.

<sup>3/</sup> Preliminary data. County-level data not yet revised.

Table 3. 2002 SELECTED ECONOMIC ACTIVITIES: HAWAII COUNTY

		1st QUARTER 2002		20	01
			% CHANGE		% CHANGE
SERIES	UNIT	NUMBER	YEAR AGO	NUMBER	YEAR AGO
Ohillian lahan fanas 4/	Damasa	74 000	0.4	70.050	2.0
Civilian labor force 1/	Persons	71,300	-0.1	72,250	3.2
Civilian employment	Persons	67,300	0.5	67,300	3.0
Civilian unemployment	Persons	4,000	-9.1	4,950	6.5
Unemployment rate 2/	%	5.6	-0.6	6.8	0.1
Total wage & salary jobs 1/	Jobs	56,850	0.4	57,000	1.9
Total non-agric. wage & salary jobs	Jobs	54,350	0.8	54,350	2.0
Contract construction	Jobs	3,100	1.6	3,100	10.7
Manufacturing	Jobs	1,600	-3.0	1,600	-3.0
Transport., comm., utilities	Jobs	2,800	-1.8	2,800	0.0
Trade	Jobs	13,400	-1.5	13,600	0.0
Retail	Jobs	11,200	-2.2	11,400	-0.4
Finance, insur., & real estate	Jobs	2,300	2.2	2,250	-4.3
Services & miscellaneous	Jobs	19,750	-0.5	19,950	4.5
Hotels	Jobs	7,000	-2.8	7.150	2.9
Health	Jobs	3,250	8.3	3,100	3.3
Business	Jobs	2,100	2.4	2,150	4.9
Government	Jobs	11,500	4.5	11,100	1.4
Federal	Jobs	1,050	5.0	1,000	0.0
State	Jobs	8,150	4.5	7,800	2.0
Local	Jobs	2,300	2.2	2,300	0.0
Agriculture wage & salary jobs 1/	Jobs	2,500	-9.1	2,650	0.0
	•				
General excise and use tax revenues	\$1,000	29,883	-4.9	116,266	8.1
Income-individual	\$1,000	16,406	3.2	61,672	8.0
Declaration of estimated taxes	\$1,000	8,139	14.1	21,893	1.6
Payment with returns	\$1,000	985	-3.7	10,203	10.3
Withholding tax on wages	\$1,000	13,357	-3.9	52,724	7.5
Refunds	\$1,000	6,075	-1.4	23,148	2.0
Transient accommodations tax	\$1,000	2,945	-3.5	10,584	1.8
Visitor arrivals by air 3/	Persons	310,535	-4.7	1,183,005	-6.7
Domestic flight visitors	Persons	226,377	-2.5	869,915	-6.0
International flight visitors	Persons	84,158	-10.4	313,090	-8.6
Hotel occupancy rates 2/	%	67.5	-11.3	64.3	-6.5

<sup>1/</sup> Labor force and jobs are based on monthly rounded data. Labor force data were rebenchmarked in April 2002.

Hawaii Visitors & Convention Bureau; and Smith Travel Research, PricewaterhouseCoopers LLP. Compiled by Hawaii State Department of Business, Economic Development & Tourism.

<sup>2/</sup> Change represents absolute change in rates rather than percentage change in rates.

<sup>3/</sup> Preliminary. County-level data not yet revised.

Source: Hawaii State Department of Labor & Industrial Relations; Hawaii State Department of Taxation;

Table 4. 2002 SELECTED ECONOMIC ACTIVITIES: MAUI COUNTY

		1st QUA	RTER 2002	20	001
SERIES	UNIT	NUMBER	% CHANGE YEAR AGO	NUMBER	% CHANGE YEAR AGO
Civilian Johan farras 4/	Davasas	74 400	4.7	74 000	2.0
Civilian labor force 1/	Persons	74,400	1.7	74,200	2.6
Civilian employment	Persons Persons	70,800	0.9 22.0	70,650	1.9 14.8
Civilian unemployment	%	3,600 4.8	0.8	3,500 4.8	
Unemployment rate 2/	%	4.6	0.8	4.0	0.6
Total wage & salary jobs 1/	Jobs	63,250	-0.3	63,550	1.8
Total non-agric. wage & salary jobs	Jobs	61,050	-1.3	61,800	2.1
Contract construction	Jobs	3,000	3.4	2,900	3.6
Manufacturing	Jobs	1,750	-5.4	1,800	2.9
Transport., comm., utilities	Jobs	4,450	-3.3	4,550	0.0
Trade	Jobs	16,900	-4.0	17,450	4.8
Retail	Jobs	15,450	-4.3	15,950	5.3
Finance, insur., & real estate	Jobs	2,800	0.0	2,800	-3.4
Services & miscellaneous	Jobs	24,000	-1.8	24,350	1.5
Hotels	Jobs	11,200	-4.7	11,500	0.4
Health	Jobs	2,550	4.1	2,500	4.2
Business	Jobs	2,100	5.0	2,150	0.0
Government	Jobs	8,150	4.5	7,950	1.3
Federal	Jobs	550	0.0	550	-8.3
State	Jobs	5,650	4.6	5,450	1.9
Local	Jobs	1,900	2.7	1,900	0.0
Agriculture wage & salary jobs 1/	Jobs	2,250	40.6	1,750	-10.3
General excise and use tax revenues	\$1,000	32,742	-8.7	137,826	2.3
Income-individual	\$1,000	13,566	-12.6	59,344	-3.8
Declaration of estimated taxes	\$1,000	8,307	11.3	25,297	-8.1
Payment with returns	\$1,000	1,047	24.2	9,539	10.0
Withholding tax on wages	\$1,000	12,647	-11.7	54,127	2.6
Refunds	\$1,000	8,435	18.6	29,619	8.8
Transient accommodations tax	\$1,000	5,180	-24.1	24,705	-14.9
Visitor arrivals by air 3/	Persons	530,591	-7.2	2,096,289	-9.0
Domestic flight visitors	Persons	414,400	-3.6	1,679,490	-8.5
International flight visitors	Persons	116,191	-18.0	416,799	-11.3
Hotel occupancy rates 2/ 4/	%	74.1	-9.5	73.8	-7.1

<sup>1/</sup> Labor force and jobs are based on monthly rounded data. Labor force data were rebenchmarked in April 200.

Source: Hawaii State Department of Labor & Industrial Relations; Hawaii State Department of Taxation Hawaii Visitors & Convention Bureau; and Smith Travel Research, PricewaterhouseCoopers LLP. Compiled by Hawaii State Department of Business, Economic Development & Tourism.

<sup>2/</sup> Change represents absolute change in rates rather than percentage change in rates

<sup>3/</sup> Preliminary. County-level data not yet revised

<sup>4/</sup> Data represent Maui Island only.

Table 5. 2002 SELECTED ECONOMIC ACTIVITIES: KAUAI COUNTY

		1st QUA	RTER 2002	20	01
05050			% CHANGE		% CHANGE
SERIES	UNIT	NUMBER	YEAR AGO	NUMBER	YEAR AGO
Civilian labor force 1/	Persons	29,300	-0.2	29,850	1.5
Civilian employment	Persons	27,500	0.7	27,750	0.9
Civilian unemployment	Persons	1,800	-12.2	2,100	10.5
Unemployment rate 2/	%	6.1	-0.8	7.0	0.5
, ,					
Total wage & salary jobs 1/	Jobs	26,200	0.4	26,400	-0.2
Total non-agric. wage & salary jobs	Jobs	25,500	0.2	25,750	1.0
Contract construction	Jobs	1,050	5.0	1,000	0.0
Manufacturing	Jobs	450	0.0	450	-10.0
Transport., comm., utilities	Jobs	1,750	-2.8	1,800	2.9
Trade	Jobs	7,250	-2.0	7,400	-0.7
Retail	Jobs	6,750	-2.2	6,900	0.0
Finance, insur., & real estate	Jobs	1,150	4.5	1,100	0.0
Services & miscellaneous	Jobs	9,700	0.5	9,800	2.1
Hotels	Jobs	3,700	-5.1	3,850	1.3
Health	Jobs	1,600	3.2	1,550	6.9
Business	Jobs	650	8.3	650	8.3
Government	Jobs	4,150	1.2	4,150	1.2
Federal	Jobs	400	0.0	400	-11.1
State	Jobs	2,700	1.9	2,650	1.9
Local	Jobs	1,100	4.8	1,100	4.8
Agriculture wage & salary jobs 1/	Jobs	650	0.0	650	-31.6
General excise and use tax revenues	\$1,000	11,941	-0.5	47,018	7.2
Income-individual	\$1,000	3,929	-38.3	24,221	6.5
Declaration estimated taxes	\$1,000	2,342	-20.5	9,459	-3.9
Payment with returns	\$1,000	389	-3.4	5,893	40.0
With holding tax on wages	\$1,000	4,551	-11.0	19,539	0.8
Refunds	\$1,000	3,352	60.5	10,670	-0.3
Transient accommodations tax	\$1,000	2,163	20.1	7,994	23.7
Visitor arrivals by air 3/	Persons	236,014	-7.5	1,004,696	-6.5
Domestic flight visitors	Persons	191,142	-6.1	838,293	-5.2
International flight visitors	Persons	44,872	-12.9	166,403	-12.6
Hotel occupancy rates 2/	%	65.7	-7.6	70.3	-4.1

<sup>1/</sup> Labor force and jobs are based on monthly rounded data. Labor force data were rebenchmarked in April 2002.

3/ Preliminary. County-level data not yet revised.
Source: Hawaii State Department of Labor & Industrial Relations; Hawaii State Department of Taxation; Hawaii Visitors & Convention Bureau; and Smith Travel Research, PricewaterhouseCoopers LLP. Compiled by Hawaii State Department of Business, Economic Development & Tourism.

<sup>2/</sup> Change represents absolute change in rates rather than percentage change in rates.

### A. LABOR FORCE AND JOBS

Hawaii's civilian employment was the same in the first quarter of 2002 as it was in the first quarter of 2001, 575,800 persons employed (Table A-2). This lack of growth in employment follows the negligible employment growth in the fourth quarter of 2001

Civilian labor force continued to grow, however, increasing by 0.6 percent or 3,550 workers over the first quarter of 2001 (Table A-1). This was still a drop from the all-time high Hawaii labor force in the last quarter of 2001

The number of unemployed was 3,500 or 14.4 percent greater than the first quarter of 2001 reflecting the larger labor force and stable employment level (Table A-3). The unemployment rate declined from 5.3 percent to 4.6 percent from the fourth quarter of 2001 to the first quarter of 2002 (Table A-4). The first quarter rate of 4.6 percent was 0.6 percentage points higher than that of the first quarter of 2001.

The number of non-agricultural wage and salary jobs were down 1.2 percent measured year-to-year for the first quarter (Table A-6). Three industries accounted for most of the job losses between the first quarters of 2002 and 2001: Retail Trade down

4,450 jobs (Table A-12), Transportation down 3,950 jobs (Table A-9), and Hotel jobs down 2,650 jobs (Table A-16). These amounted to 3.8 percent, 12.0 percent and 6.7 percent decreases respectively.

Several other industries showed negative job growth in the first quarter of 2002 compared to the same period in 2001. Jobs declined in Manufacturing (-1.4 percent, Table A-8); Communication (-5.4 percent, Table A-10); Utilities (-1.5 percent, Table A-11); and Wholesale Trade (-3.6 percent, Table A-13). In the private sector, jobs increased in Construction, 0.4 percent; Finance, Insurance and Real Estate, 1.4 percent; Health Services, 2.3 percent; Business Services, 1.6 percent; and Agriculture, 3.4 percent (Table 1).

Total government jobs increased by 3.7 percent in the first quarter of 2002. Federal government jobs fell 1.2 percent from the first quarter of 2001 (Table A-17). State government jobs increased significantly from the first quarter of 2001 to the first quarter of 2002 both in number, 4,250, and in percent, 6.3 (Table A-18). More than 80 percent of this increase can be attributed to hiring by the Department of Education and the University. Local government jobs also increased but only by 2.1 percent or 350 jobs (Table A-19).

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The job count by industry figures for 2000 and 2001 were revised by the Department of Labor and Industrial Relations in February 2002.

Table A-1. CIVILIAN LABOR FORCE

	First	Second	Third	Fourth				
Year	Quarter	Quarter	Quarter	Quarter	Annual			
Number of Persons								
1982	455,300	461,300	463,750	463,700	461,000			
1983	469,050	473,950	472,800	472,250	472,000			
1984	471,800	473,650	470,750	471,800	472,000			
1985	475,350	477,200	478,450	485,000	479,000			
1986	485,300	488,850	493,950	499,900	492,000			
1987	505,950	513,000	516,250	520,800	514,000			
1988	515,400	519,400	518,950	518,200	518,000			
1989	519,350	526,700	521,900	528,050	524,000			
1990	531,950	539,750	544,650	551,650	542,000			
1991	568,750	573,050	576,100	577,100	573,750			
1992	579,250	582,950	585,400	588,700	584,050			
1993	587,000	588,000	585,100	583,800	586,000			
1994	581,500	581,850	580,100	577,100	580,150			
1995	573,300	576,300	577,400	578,750	576,400			
1996	588,000	593,200	595,950	597,300	593,600			
1997	594,400	595,650	596,100	592,700	594,700			
1998	591,600	595,050	596,350	594,300	594,350			
1999	590,800	593,250	593,650	593,500	592,800			
2000	591,750	595,150	595,950	598,850	595,450			
2001	600,100	605,450	606,450	610,150	605,500			
2002	603,650	(NA)	(NA)	(NA)	(NA)			
	Percenta	ge Change from th	e Same Period in	Previous Year				
1982	1.4	2.3	2.7	2.5	2.2			
1983	3.0	2.7	2.0	1.8	2.4			
1984	0.6	-0.1	-0.4	-0.1	0.0			
1985	0.8	0.7	1.6	2.8	1.5			
1986	2.1	2.4	3.2	3.1	2.7			
1987	4.3	4.9	4.5	4.2	4.5			
1988	1.9	1.2	0.5	-0.5	0.8			
1989	0.8	1.4	0.6	1.9	1.2			
1990	2.4	2.5	4.4	4.5	3.4			
1991	6.9	6.2	5.8	4.6	5.9			
1992	1.8	1.7	1.6	2.0	1.8			
1993	1.3	0.9	-0.1	-0.8	0.3			
1994	-0.9	-1.0	-0.9	-1.1	-1.0			
1995	-1.4	-1.0	-0.5	0.3	-0.6			
1996 1007	2.6	2.9	3.2	3.2	3.0			
1997	1.1	0.4	0.0	-0.8	0.2			
1998	-0.5	-0.1	0.0	0.3	-0.1			
1999	-0.1	-0.3	-0.5	-0.1	-0.3			
2000 2001	0.2	0.3	0.4	0.9	0.4			
	1.4	1.7 (NA)	1.8	1.9	1.7 (NA)			
2002	0.6	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Data beginning with 1999 First Quarter were rebenchmarked by DLIR in April 2002. Source: Hawaii State Department of Labor & Industrial Relations.

**Table A-2. CIVILIAN EMPLOYMENT** 

	First	Second	Third	Fourth				
Year	Quarter	Quarter	Quarter	Quarter	Annual			
Number of Persons								
1982	426,850	427,850	429,850	435,400	430,000			
1983	438,550	440,000	444,100	445,350	442,000			
1984	446,050	447,000	442,900	444,000	445,000			
1985	449,250	450,400	449,800	458,600	452,000			
1986	461,850	464,800	468,200	477,200	468,000			
1987	484,250	492,150	494,700	504,900	494,000			
1988	500,650	501,300	502,250	503,800	502,000			
1989	505,200	512,250	511,800	514,750	511,000			
1990	517,300	523,100	529,100	538,550	527,000			
1991	553,950	557,100	559,400	560,600	557,750			
1992	557,400	555,650	556,300	560,400	557,450			
1993	560,600	563,050	560,600	559,350	560,900			
1994	549,150	545,200	541,600	544,050	545,000			
1995	540,750	541,700	541,500	546,550	542,650			
1996	551,800	554,150	556,400	560,600	555,750			
1997	557,100	555,950	556,050	557,600	556,650			
1998	555,950	556,800	557,050	559,000	557,200			
1999	555,950	557,800	559,750	564,800	559,600			
2000	565,100	568,650	569,950	575,950	569,900			
2001	575,800	577,700	578,550	577,700	577,450			
2002	575,800	(NA)	(NA)	(NA)	(NA)			
	Percenta	ge Change from th	ne Same Period in	Previous Year				
1982	0.1	0.2	0.6	1.9	0.7			
1983	2.7	2.8	3.3	2.3	2.8			
1984	1.7	1.6	-0.3	-0.3	0.7			
1985	0.7	0.8	1.6	3.3	1.6			
1986	2.8	3.2	4.1	4.1	3.5			
1987	4.9	5.9	5.7	5.8	5.6			
1988	3.4	1.9	1.5	-0.2	1.6			
1989	0.9	2.2	1.9	2.2	1.8			
1990	2.4	2.1	3.4	4.6	3.1			
1991	7.1	6.5	5.7	4.1	5.8			
1992	0.6	-0.3	-0.6	0.0	-0.1			
1993	0.6	1.3	0.8	-0.2	0.6			
1994	-2.0	-3.2	-3.4	-2.7	-2.8			
1995	-1.5	-0.6	0.0	0.5	-0.4			
1996	2.0	2.3	2.8	2.6	2.4			
1997	1.0	0.3	-0.1	-0.5	0.2			
1998	-0.2	0.2	0.2	0.3	0.1			
1999	0.0	0.2	0.5	1.0	0.4			
2000 2001	1.6	1.9	1.8	2.0	1.8			
	1.9	1.6 (NA)	1.5 (NA)	0.3 (NA)	1.3 (NA)			
2002	0.0	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Data beginning with 1999 First Quarter were rebenchmarked by DLIR in April 2002. Source: Hawaii State Department of Labor & Industrial Relations.

**Table A-3. CIVILIAN UNEMPLOYMENT** 

Number of Persons	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual				
1982         28,400         33,450         33,850         28,250         31, 1983         30,450         33,900         28,700         26,900         30, 1984         25,750         26,600         27,850         27,800         27, 1985         26,100         26,800         28,650         26,450         27, 1986         23,500         24,050         25,750         22,700         24, 1987         21,700         20,850         21,550         15,900         20, 1988         14,750         18,150         16,700         14,450         16, 1989         14,200         14,450         10,100         13,300         13, 1990         14,650         16,650         15,550         13,100         15, 1991         14,800         15,900         16,700         16,500         16,500         16,900         16,900         16,900         16,900         16,500         16,900         16,900         16,900         16,900         16,900         16,900         16,900         16,500         16,900         16,900         16,900         16,900         16,900         16,900         16,900         24,400         25,900         24,400         25,900         24,500         24,400         25,900         24,500         24,400         25,900         33,800         39,900         33,850	1 ear	Quarter	•		Quarter	Alliluai				
1983   30,450   33,900   28,700   26,900   30, 1984   25,750   26,600   27,850   27,800   27, 1985   26,100   26,800   28,650   26,450   27, 1986   23,500   24,050   25,750   22,700   24, 1987   21,700   20,850   21,550   15,900   20, 1988   14,750   18,150   16,700   14,450   16, 1989   14,200   14,450   10,100   13,300   13, 1990   14,650   16,650   15,550   13,100   15, 1991   14,800   15,900   16,700   16,500   16, 1992   21,850   27,300   29,100   28,300   26, 1993   26,450   25,000   24,500   24,400   25, 1994   32,350   36,650   38,550   33,100   35, 1995   32,500   34,600   35,850   32,200   33, 1996   36,200   39,050   39,550   36,650   37, 1997   37,300   39,700   40,050   35,150   38, 1999   34,800   35,400   33,950   28,700   33, 2000   26,650   26,500   26,000   22,950   25, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,700   27,900   32,450   28, 2001   24,300   27,500   27										
1984		· ·	· ·		-	31,000				
1985					· ·	30,000				
1986		· ·			· ·	27,000				
1987			· ·		· ·	27,000				
1988         14,750         18,150         16,700         14,450         10,100         13,300         13,100         13,300         13,1100         13,300         13,100         13,300         13,100         15,900         16,550         13,100         15,900         16,700         16,500         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         26,450         25,000         24,500         24,400         26,200         39,000         36,500         38,550         33,100         35,150         38,310         35,850         32,200         33,3100         35,150         38,310         39,550         36,650         37,7199         37,300         39,700         40,050         35,150         38,319         39,300         35,300         37,300         39,700         40,050         35,300         37,300         37,400         33,950         28,700         33,30         20,200<			· ·		· ·	24,000				
1989         14,200         14,450         10,100         13,300         13,           1990         14,650         16,650         15,550         13,100         15,           1991         14,800         15,900         16,700         16,500         16,           1992         21,850         27,300         29,100         28,300         26,           1993         26,450         25,000         24,500         24,400         25,           1994         32,350         36,650         38,550         33,100         35,           1995         32,500         34,600         35,850         32,200         33,           1996         36,200         39,050         39,550         36,650         37,           1997         37,300         39,700         40,050         35,150         38,           1998         35,650         38,300         39,300         35,300         37,           1999         34,800         35,400         33,950         28,700         33,           2000         26,650         26,500         26,000         22,950         25,           2001         24,300         27,700         27,900         32,450         28,						20,000				
1990         14,650         16,650         15,550         13,100         15,100         19,11         14,800         15,900         16,700         16,500         16,100         16,500         16,100         16,500         16,100         16,500         16,100         16,500         16,100         16,500         16,100         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         16,700         16,500         26,400         26,500         26,000         24,400         25,300         34,600         35,850         33,100         35,150         38,3100         35,850         32,200         33,100         35,150         38,1996         36,650         38,300         39,550         36,650         38,300         39,300         35,150         38,1998         35,650         38,300         39,300         35,300         37,1999         34,800         35,400         33,950         28,700         33,30         2000         26,650         26,500         26,000         22,950         25,25         2001         24,300         27,700         27,900         32,450		· ·	· ·			16,000				
1991		· ·				13,000				
1992         21,850         27,300         29,100         28,300         20, 1993         26,450         25,000         24,500         24,400         25, 1994         32,350         36,650         38,550         33,100         35, 1995         32,500         34,600         35,850         32,200         33, 1996         36,200         39,050         39,550         36,650         37, 1996         36,200         39,700         40,050         35,150         38, 1997         37,300         39,700         40,050         35,150         38, 38, 39, 39, 39, 39, 39, 39, 39, 39, 39, 39		· ·	· ·			15,000				
1993         26,450         25,000         24,500         24,400         25,1994         32,350         36,650         38,550         33,100         35,1995         32,500         34,600         35,850         32,200         33,100         35,1996         36,200         39,050         39,550         36,650         37,1997         37,300         39,700         40,050         35,150         38,150         38,300         39,300         35,300         37,1998         35,650         38,300         39,300         35,300         37,1999         34,800         35,400         33,950         28,700         33,200         22,950         25,200         26,650         26,650         26,000         22,950         25,25         2001         24,300         27,700         27,900         32,450         28,28         2002         27,800         (NA)         (NA) <td< td=""><td></td><td>· ·</td><td></td><td></td><td>· ·</td><td>16,000 26,650</td></td<>		· ·			· ·	16,000 26,650				
1994         32,350         36,650         33,550         33,100         35,1995         32,500         34,600         35,850         32,200         33,100         36,200         33,050         39,550         36,650         37,1997         37,300         39,700         40,050         35,150         38,380         38,300         39,300         35,300         37,1998         35,650         38,300         39,300         35,300         37,1999         34,800         35,400         33,950         28,700         33,200         20,200         26,650         26,500         26,000         22,950         25,200         22,950         25,200         22,950         25,200         22,950         25,200         22,950         26,500         26,000         22,950         25,200         20,000         22,950         25,200         20,000         27,700         27,900         32,450         28,200         28,200         27,800         (NA)         (NA)<			· ·		· ·	25,100				
1995         32,500         34,600         35,850         32,200         33, 1996         36,200         39,050         39,550         36,650         37, 1997         37,300         39,700         40,050         35,150         38, 1998         35,650         38,300         39,300         35,300         37, 1999         34,800         35,400         33,950         28,700         33, 2000         26,650         26,500         26,000         22,950         25, 2001         24,300         27,700         27,900         32,450         28, 2002         27,800         (NA)         (			·		· ·	35,150				
1996         36,200         39,050         39,550         36,650         37, 1997         37,300         39,700         40,050         35,150         38, 1998         35,650         38,300         39,300         35,300         37, 33,300         37, 37,300         37,300         37,300         37,300         37,300         <		· ·	· ·		· ·	33,800				
1997         37,300         39,700         40,050         35,150         38, 1998         35,650         38,300         39,300         35,300         37, 37,300         28, 29,500         28, 29,500         25, 28, 29, 28, 28, 28, 28, 28, 28, 28, 29, 28, 28, 28, 29, 29, 29, 29, 29, 29, 29, 29, 29, 29			·		· ·	37,850				
1998         35,650         38,300         39,300         35,300         37,1999         34,800         35,400         33,950         28,700         33,200         26,650         26,500         26,000         22,950         25,200         25,2001         24,300         27,700         27,900         32,450         28,2002         27,800         (NA)		· ·	· ·		· ·	38,050				
1999         34,800         35,400         33,950         28,700         33,           2000         26,650         26,500         26,000         22,950         25,           2001         24,300         27,700         27,900         32,450         28,           2002         27,800         (NA)         (NA) <td></td> <td></td> <td>· ·</td> <td></td> <td>· ·</td> <td>37,150</td>			· ·		· ·	37,150				
2000         26,650         26,500         26,000         22,950         25,           2001         24,300         27,700         27,900         32,450         28,           2002         27,800         (NA)         (NA)         (NA)         (NA)         (NA)           Percentage Change from the Same Period in Previous Year           1982         24.8         40.5         41.0         11.0         2           1983         7.2         1.3         -15.2         -4.8         11.0         2           1984         -15.4         -21.5         -3.0         3.3         -4         3         1984         -15.4         -21.5         -3.0         3.3         -4         3         -4         9         -4.9         1985         1.4         0.8         2.9         -4.9         -4.9         1986         -10.0         -10.3         -10.1         -14.2         -6         -6         -1987         -7.7         -13.3         -16.3         -30.0         -6         -6         -9.1         -2         -2         -5         -9.1         -2         -2         -9.1         -2         -2         -5         -9.1         -2         -2         -5         -9.1<			·		· ·	33,200				
2001         24,300         27,700         27,900         32,450         28, (NA)           Percentage Change from the Same Period in Previous Year           1982         24.8         40.5         41.0         11.0         2           1983         7.2         1.3         -15.2         -4.8         -4.9           1984         -15.4         -21.5         -3.0         3.3         -4.9           1985         1.4         0.8         2.9         -4.9           1986         -10.0         -10.3         -10.1         -14.2         -4.9           1987         -7.7         -13.3         -16.3         -30.0         -4.9           1988         -32.0         -12.9         -22.5         -9.1         -2.0           1989         -3.7         -20.4         -39.5         -8.0         -6.0           1990         3.2         15.2         54.0         -1.5         -1.5           1991         1.0         -4.5         7.4         26.0         -1.5           1992         47.6         71.7         74.3         71.5         6.0           1993         21.1         -8.4         -15.8         -13.8         -13			· ·		· ·	25,500				
2002         27,800         (NA)         (NA		· ·			· ·	28,100				
Percentage Change from the Same Period in Previous Year           1982         24.8         40.5         41.0         11.0         2           1983         7.2         1.3         -15.2         -4.8         -4.9           1984         -15.4         -21.5         -3.0         3.3         -4.9           1985         1.4         0.8         2.9         -4.9           1986         -10.0         -10.3         -10.1         -14.2            1987         -7.7         -13.3         -16.3         -30.0            1988         -32.0         -12.9         -22.5         -9.1         -2           1989         -3.7         -20.4         -39.5         -8.0            1990         3.2         15.2         54.0         -1.5            1991         1.0         -4.5         7.4         26.0            1992         47.6         71.7         74.3         71.5         6           1993         21.1         -8.4         -15.8         -13.8           1994         22.3         46.6         57.3         35.7         -2.7           1996			·		-	(NA)				
1983       7.2       1.3       -15.2       -4.8         1984       -15.4       -21.5       -3.0       3.3       -6.3         1985       1.4       0.8       2.9       -4.9         1986       -10.0       -10.3       -10.1       -14.2       -6.3         1987       -7.7       -13.3       -16.3       -30.0       -6.3         1988       -32.0       -12.9       -22.5       -9.1       -6.2         1989       -3.7       -20.4       -39.5       -8.0       -6.3         1990       3.2       15.2       54.0       -1.5       -6.0         1991       1.0       -4.5       7.4       26.0       -7.5       -7.0       -7.5       -7.0       <		Percenta	ge Change from th	ne Same Period in	Previous Year					
1984       -15.4       -21.5       -3.0       3.3       -4.9         1985       1.4       0.8       2.9       -4.9         1986       -10.0       -10.3       -10.1       -14.2       -4.9         1987       -7.7       -13.3       -16.3       -30.0       -2.0         1988       -32.0       -12.9       -22.5       -9.1       -2.2         1989       -3.7       -20.4       -39.5       -8.0       -2.1         1990       3.2       15.2       54.0       -1.5       -1.5         1991       1.0       -4.5       7.4       26.0       -1.5       -2.0         1992       47.6       71.7       74.3       71.5       6.0         1993       21.1       -8.4       -15.8       -13.8       -13.8         1994       22.3       46.6       57.3       35.7       -2.7         1995       0.5       -5.6       -7.0       -2.7         1996       11.4       12.9       10.3       13.8	1982	24.8	40.5	41.0	11.0	29.2				
1985       1.4       0.8       2.9       -4.9         1986       -10.0       -10.3       -10.1       -14.2       -6.3         1987       -7.7       -13.3       -16.3       -30.0       -6.3         1988       -32.0       -12.9       -22.5       -9.1       -6.2         1989       -3.7       -20.4       -39.5       -8.0       -6.0         1990       3.2       15.2       54.0       -1.5       -7.0       -1.5       -7.0       -7.0       -2.7       -7.0	1983	7.2	1.3	-15.2	-4.8	-3.2				
1986         -10.0         -10.3         -10.1         -14.2         -2           1987         -7.7         -13.3         -16.3         -30.0         -2           1988         -32.0         -12.9         -22.5         -9.1         -2           1989         -3.7         -20.4         -39.5         -8.0         -2           1990         3.2         15.2         54.0         -1.5         -1.5           1991         1.0         -4.5         7.4         26.0         -2           1992         47.6         71.7         74.3         71.5         6           1993         21.1         -8.4         -15.8         -13.8         -13.8           1994         22.3         46.6         57.3         35.7         2           1995         0.5         -5.6         -7.0         -2.7           1996         11.4         12.9         10.3         13.8	1984	-15.4	-21.5	-3.0	3.3	-10.0				
1987       -7.7       -13.3       -16.3       -30.0       -20.0         1988       -32.0       -12.9       -22.5       -9.1       -22.5         1989       -3.7       -20.4       -39.5       -8.0       -20.0         1990       3.2       15.2       54.0       -1.5       -1.5         1991       1.0       -4.5       7.4       26.0       26.0       26.0       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1       26.0       27.1	1985	1.4	0.8	2.9	-4.9	0.0				
1988     -32.0     -12.9     -22.5     -9.1     -2.1       1989     -3.7     -20.4     -39.5     -8.0     -39.5       1990     3.2     15.2     54.0     -1.5       1991     1.0     -4.5     7.4     26.0       1992     47.6     71.7     74.3     71.5     60.0       1993     21.1     -8.4     -15.8     -13.8       1994     22.3     46.6     57.3     35.7     40.0       1995     0.5     -5.6     -7.0     -2.7       1996     11.4     12.9     10.3     13.8	1986	-10.0	-10.3	-10.1	-14.2	-11.1				
1989     -3.7     -20.4     -39.5     -8.0     -6.0       1990     3.2     15.2     54.0     -1.5     6.0       1991     1.0     -4.5     7.4     26.0       1992     47.6     71.7     74.3     71.5     6.0       1993     21.1     -8.4     -15.8     -13.8       1994     22.3     46.6     57.3     35.7     4.0       1995     0.5     -5.6     -7.0     -2.7       1996     11.4     12.9     10.3     13.8	1987	-7.7	-13.3	-16.3	-30.0	-16.7				
1990     3.2     15.2     54.0     -1.5       1991     1.0     -4.5     7.4     26.0       1992     47.6     71.7     74.3     71.5     6       1993     21.1     -8.4     -15.8     -13.8       1994     22.3     46.6     57.3     35.7     2       1995     0.5     -5.6     -7.0     -2.7       1996     11.4     12.9     10.3     13.8		-32.0				-20.0				
1991     1.0     -4.5     7.4     26.0       1992     47.6     71.7     74.3     71.5     6       1993     21.1     -8.4     -15.8     -13.8       1994     22.3     46.6     57.3     35.7     2       1995     0.5     -5.6     -7.0     -2.7       1996     11.4     12.9     10.3     13.8						-18.8				
1992     47.6     71.7     74.3     71.5     6       1993     21.1     -8.4     -15.8     -13.8       1994     22.3     46.6     57.3     35.7       1995     0.5     -5.6     -7.0     -2.7       1996     11.4     12.9     10.3     13.8						15.4				
1993     21.1     -8.4     -15.8     -13.8       1994     22.3     46.6     57.3     35.7       1995     0.5     -5.6     -7.0     -2.7       1996     11.4     12.9     10.3     13.8						6.7				
1994     22.3     46.6     57.3     35.7     46.6       1995     0.5     -5.6     -7.0     -2.7       1996     11.4     12.9     10.3     13.8						66.6				
1995     0.5     -5.6     -7.0     -2.7       1996     11.4     12.9     10.3     13.8						-5.8				
1996 11.4 12.9 10.3 13.8 13.8						40.0				
						-3.8				
						12.0				
1997 3.0 1.7 1.3 -4.1						0.5				
						-2.4 10.6				
						-10.6 -23.2				
						-23.2 10.2				
						(NA)				

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data. Data beginning with 1999 First Quarter were rebenchmarked by DLIR in April 2002. Source: Hawaii State Department of Labor & Industrial Relations.

Table A-4. CIVILIAN UNEMPLOYMENT RATE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual
		Percent of the	Civilian Labor For	ce	
1982	6.2	7.3	7.3	6.1	6.7
1983	6.5	7.2	6.1	5.7	6.5
1984	5.5	5.6	5.9	5.9	5.6
1985	5.5	5.6	6.0	5.4	5.6
1986	4.8	4.9	5.2	4.5	4.8
1987	4.3	4.1	4.2	3.1	3.8
1988	2.9	3.5	3.2	2.8	3.1
1989	2.7	2.7	1.9	2.5	2.5
1990	2.8	3.1	2.9	2.4	2.8
1991	2.6	2.8	2.9	2.9	2.8
1992	3.8	4.7	5.0	4.8	4.6
1993	4.5	4.3	4.2	4.2	4.3
1994	5.6	6.3	6.6	5.7	6.1
1995	5.7	6.0	6.2	5.6	5.9
1996	6.2	6.6	6.6	6.1	6.4
1997	6.3	6.7	6.7	5.9	6.4
1998	6.0	6.4	6.6	5.9	6.2
1999	5.9	6.0	5.7	4.8	5.6
2000	4.5	4.5	4.4	3.8	4.3
2001	4.0	4.6	4.6	5.3	4.6
2002	4.6	(NA)	(NA)	(NA)	(NA)

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data Data beginning with 1999 First Quarter were rebenchmarked by DLIR in April 2002

Source: Hawaii State Department of Labor & Industrial Relations

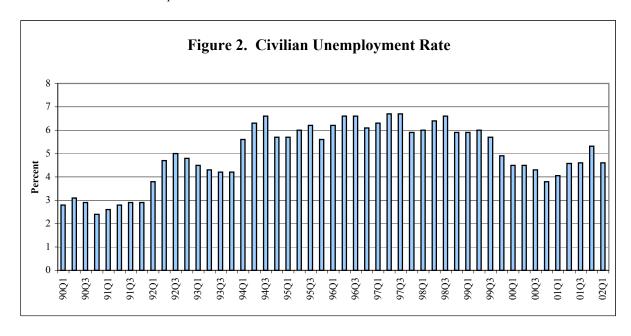


Table A-5. TOTAL WAGE AND SALARY JOBS

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual		
Number of Jobs							
1982	410,650	412,700	409,850	409,450	410,700		
1983	413,450	414,750	419,700	421,700	417,400		
1984 1/	419,600	425,750	422,300	426,300	422,900		
1985	429,750	434,200	438,200	442,500	436,150		
1986	442,700	445,750	448,950	457,450	448,700		
1987	461,900	469,500	469,750	480,900	470,500		
1988	480,150	486,600	487,250	498,150	488,050		
1989	504,700	512,800	514,150	528,800	515,100		
1990	528,850	537,950	536,150	548,700	537,950		
1991	546,750	546,650	546,250	555,100	548,700		
1992	552,300	554,000	548,350	553,700	552,100		
1993	548,850	551,800	541,100	548,150	547,450		
1994	543,450	546,050	538,900	548,300	544,200		
1995	543,100	543,150	533,350	540,900	540,150		
1996	538,400	538,850	533,350	541,950	538,150		
1997	539,700	540,200	533,850	541,100	538,700		
1998	537,000	540,450	535,550	542,350	538,800		
1999	535,300	541,950	540,750	552,950	542,750		
2000	550,250	559,850	557,600	569,200	559,200		
2001	561,900	565,050	559,100	557,800	560,950		
2002	555,250	(NA)	(NA)	(NA)	(NA)		
	Percentag	e Change from the	Same Period in Pre	vious Year			
1982	-1.3	-1.5	-1.5	-1.1	-1.4		
1983	0.7	0.5	2.4	3.0	1.6		
1984 1/	1.5	2.7	0.6	1.1	1.3		
1985	2.4	2.0	3.8	3.8	3.1		
1986	3.0	2.7	2.5	3.4	2.9		
1987	4.3	5.3	4.6	5.1	4.9		
1988	4.0	3.6	3.7	3.6	3.7		
1989	5.1	5.4	5.5	6.2	5.5		
1990	4.8	4.9	4.3	3.8	4.4		
1991	3.4	1.6	1.9	1.2	2.0		
1992	1.0	1.3	0.4	-0.3	0.6		
1993	-0.6	-0.4	-1.3	-1.0	-0.8		
1994	-1.0	-1.0	-0.4	0.0	-0.6		
1995	-0.1	-0.5	-1.0	-1.3	-0.7		
1996	-0.9	-0.8	0.0	0.2	-0.4		
1997	0.2	0.3	0.1	-0.2	0.1		
1998	-0.5	0.0	0.3	0.2	0.0		
1999	-0.3	0.3	1.0	2.0	0.7		
2000	2.8	3.3	3.1	2.9	3.0		
2001	2.1	0.9	0.3	-2.0	0.3		
2002	-1.2	(NA)	(NA)	(NA)	(NA)		

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data

<sup>1/</sup> Quarterly data contain monthly unrevised numbers.

Source: Hawaii State Department of Labor & Industrial Relations.

Table A-6. NON-AGRICULTURAL WAGE AND SALARY JOBS

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
	Number of Jobs							
1982	400,800	401,300	397,350	398,100	399,400			
1983	403,550	403,450	407,400	410,500	406,200			
1984 1/	409,950	414,700	410,350	415,700	412,100			
1985	419,950	423,700	426,950	432,350	425,750			
1986	432,850	435,800	438,150	447,450	438,550			
1987	451,900	459,000	458,450	470,550	459,950			
1988	470,400	476,900	476,750	488,200	478,050			
1989	495,450	503,100	504,000	519,350	505,450			
1990	520,000	528,600	525,750	539,150	528,400			
1991	537,950	537,300	536,100	545,200	539,150			
1992	543,100	544,650	538,700	544,700	542,800			
1993	540,100	543,450	532,300	539,800	538,900			
1994	535,450	538,050	530,450	540,750	536,200			
1995	536,000	536,200	526,000	533,150	532,850			
1996	531,200	531,650	525,800	534,350	530,750			
1997	532,900	533,400	526,350	533,400	531,500			
1998	529,800	533,050	527,600	534,650	531,250			
1999	528,250	534,700	532,600	544,600	535,050			
2000	542,300	552,150	549,450	561,550	551,350			
2001	554,600	557,900	551,700	550,100	553,550			
2002	547,700	(NA)	(NA)	(NA)	(NA)			
	Percenta	ge Change from th	e Same Period in	Previous Year				
1982	-1.4	-1.4	-1.5	-1.1	-1.3			
1983	0.7	0.5	2.5	3.1	1.7			
1984 1/	1.6	2.8	0.7	1.3	1.5			
1985	2.4	2.2	4.0	4.0	3.3			
1986	3.1	2.9	2.6	3.5	3.0			
1987	4.4	5.3	4.6	5.2	4.9			
1988	4.1	3.9	4.0	3.8	3.9			
1989	5.3	5.5	5.7	6.4	5.7			
1990	5.0	5.1	4.3	3.8	4.5			
1991	3.5	1.6	2.0	1.1	2.0			
1992	1.0	1.4	0.5	-0.1	0.7			
1993	-0.6	-0.2	-1.2	-0.9	-0.7			
1994	-0.9	-1.0	-0.3	0.2	-0.5			
1995	0.1	-0.3	-0.8	-1.4	-0.6			
1996	-0.9	-0.8	0.0	0.2	-0.4			
1997	0.3	0.3	0.1	-0.2	0.1			
1998	-0.6	-0.1	0.2	0.2	0.0			
1999	-0.3	0.3	0.9	1.9	0.7			
2000	2.7	3.3	3.2	3.1	3.0			
2001	2.3	1.0	0.4	-2.0	0.4			
2002	-1.2	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Source: Hawaii State Department of Labor & Industrial Relations.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

<sup>1/</sup> Quarterly data contain monthly unrevised numbers.

**Table A-7. CONSTRUCTION JOBS** 

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual				
7 00.7	Number of Jobs								
1982	18,950	18,100	17,400	16,900	17,850				
1983	18,100	17,800	17,900	17,500	17,800				
1984	16,950	16,950	15,700	13,550	15,800				
1985	16,000	16,950	17,900	17,850	17,150				
1986	17,400	17,550	19,400	20,200	18,650				
1987	20,600	21,200	21,500	21,500	21,200				
1988	21,700	23,000	24,000	24,900	23,400				
1989	26,500	28,600	30,150	31,500	29,200				
1990	30,900	31,450	32,950	34,000	32,300				
1991	33,450	33,800	33,950	33,000	33,550				
1992	31,200	31,000	31,300	32,600	31,550				
1993	32,650	32,650	32,500	31,500	32,350				
1994	29,450	29,300	29,550	28,450	29,200				
1995	26,500	26,150	26,650	25,800	26,300				
1996	23,750	23,600	24,000	23,350	23,650				
1997	22,350	21,950	22,450	22,350	22,300				
1998	21,150	21,400	22,050	21,900	21,650				
1999	20,950	21,500	22,000	22,150	21,650				
2000	22,300	23,450	24,750	24,750	23,800				
2001	23,800	23,600	23,550	23,800	23,700				
2002	23,900	(NA)	(NA)	(NA)	(NA)				
	Percenta	ge Change from th	e Same Period in	Previous Year					
1982	-17.4	-18.8	-20.4	-17.6	-18.5				
1983	-4.5	-1.7	2.9	3.6	-0.3				
1984	-6.4	-4.8	-12.3	-22.6	-11.2				
1985	-5.6	0.0	14.0	31.7	8.5				
1986	8.8	3.5	8.4	13.2	8.7				
1987	18.4	20.8	10.8	6.4	13.7				
1988	5.3	8.5	11.6	15.8	10.4				
1989	22.1	24.3	25.6	26.5	24.8				
1990	16.6	10.0	9.3	7.9	10.6				
1991	8.3	7.5	3.0	-2.9	3.9				
1992	-6.7	-8.3	-7.8	-1.2	-6.0				
1993	4.6	5.3	3.8	-3.4	2.5				
1994	-9.8	-10.3	-9.1	-9.7	-9.7				
1995	-10.0	-10.8	-9.8	-9.3	-9.9				
1996	-10.4	-9.8	-9.9	-9.5	-10.1				
1997	-5.9	-7.0	-6.5	-4.3	-5.7				
1998	-5.4	-2.5	-1.8	-2.0	-2.9				
1999	-0.9	0.5	-0.2	1.1	0.0				
2000	6.4	9.1	12.5	11.7	9.9				
2001	6.7	0.6	-4.8	-3.8	-0.4				
2002	0.4	(NA)	(NA)	(NA)	(NA)				

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

Table A-8. MANUFACTURING JOBS

Year	First Quarter	Second Quarter	Third	Fourth Quarter	Annual			
rear	Quarter	·	Quarter	Quarter	Alliuai			
Number of Jobs								
1982	21,600	22,800	23,700	21,600	22,400			
1983	22,000	22,250	23,500	21,650	22,350			
1984	21,550	21,950	22,500	21,450	21,900			
1985	21,400	21,950	22,400	21,950	21,900			
1986	21,750	22,350	22,300	21,800	22,050			
1987	21,850	21,900	22,050	21,800	21,900			
1988	21,750	22,200	22,200	21,700	22,000			
1989	21,600	21,400	21,550	21,350	21,500			
1990	21,100	21,000	21,150	20,950	21,050			
1991	20,550	20,350	20,600	20,300	20,450			
1992	19,700	19,650	20,000	19,400	19,700			
1993	19,300	19,250	19,350	18,750	19,150			
1994 1995	17,850	18,000 16,850	17,850 17,200	17,400	17,750 17,000			
1995	16,800 16,700	16,650	16,750	17,050 16,600	17,000 16,650			
1996	16,600	16,600	16,650	16,400	16,550			
1997	16,350	16,350	16,550	16,450	16,450			
1998	16,150	16,450	16,700	16,950	16,550			
2000	16,850	17,300	17,650	17,950	17,450			
2000	17,800	18,000	18,000	17,700	17,450 17,850			
2007	17,550	(NA)	(NA)	(NA)	(NA)			
2002		` '	•	` `	(14/1)			
		ge Change from th						
1982	-3.6	-4.2	-1.0	-0.7	-2.6			
1983	1.9	-2.4	-0.8	0.2	-0.2			
1984	-2.0	-1.3	-4.3	-0.9	-2.0			
1985	-0.7	0.0	-0.4	2.3	0.0			
1986	1.6	1.8	-0.4	-0.7	0.7			
1987 1988	0.5 -0.5	-2.0 1.4	-1.1 0.7	0.0 -0.5	-0.7 0.5			
1989	-0.5 -0.7	-3.6	-2.9	-0.5 -1.6	-2.3			
1989	-0.7	-3.0 -1.9	-2.9 -1.9	-1.0 -1.9	-2.3 -2.1			
1990	-2.5 -2.6	-3.1	-1.9 -2.6	-1.9 -3.1	-2.1 -2.9			
1991	-2.0 -4.1	-3.4	-2.0 -2.9	-3.1 -4.4	-2.9 -3.7			
1993	-2.0	-2.0	-3.3	-3.4	-3.7 -2.8			
1994	-2.0 -7.5	-6.5	-5.5 -7.8	-7.2	-2.8 -7.3			
1995	-5.9	-6.4	-3.6	-2.0	-4.2			
1996	-0.6	-1.2	-2.6	-2.6	-2.1			
1997	-0.6	-0.3	-0.6	-1.2	-0.6			
1998	-1.5	-1.5	-0.6	0.3	-0.6			
1999	-1.2	0.6	0.9	3.0	0.6			
2000	4.3	5.2	5.7	5.9	5.4			
2001	5.6	4.0	2.0	-1.4	2.3			
2002	-1.4	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

Table A-9. TRANSPORTATION JOBS

	First	Second	Third	Fourth				
Year	Quarter	Quarter	Quarter	Quarter	Annual			
	Number of Jobs							
1982	21,250	21,400	21,050	20,950	21,150			
1983	20,850	20,850	21,300	21,500	21,100			
1984	21,450	21,950	22,300	22,650	22,100			
1985	22,800	23,400	23,500	23,850	23,400			
1986	24,050	24,400	24,550	25,150	24,550			
1987	26,000	26,800	27,250	27,600	26,900			
1988	27,450	27,800	27,750	28,100	27,750			
1989	29,000	29,700	29,850	30,950	29,900			
1990	30,850	31,400	31,950	33,200	31,850			
1991	32,750	32,400	32,950	33,250	32,850			
1992	32,850	33,050	33,100	32,650	32,900			
1993	31,500	31,400	31,250	31,150	31,350			
1994	31,850	32,250	31,650	31,750	31,900			
1995	30,600	30,750	30,700	30,650	30,700			
1996	30,800	30,700	31,050	31,350	31,000			
1997	31,350	31,250	31,000	31,100	31,150			
1998	30,950	31,100	31,050	30,850	31,000			
1999	30,500	31,100	31,500	31,950	31,250			
2000	31,700	32,200	32,550	32,900	32,350			
2001	33,000	33,250	32,800	29,850	32,200			
2002	29,050	(NA)	(NA)	(NA)	(NA)			
	Percenta	ge Change from th	ne Same Period in	Previous Year				
1982	-0.2	-2.5	-5.4	-5.0	-3.4			
1983	-1.9	-2.6	1.2	2.6	-0.2			
1984	2.9	5.3	4.7	5.3	4.7			
1985	6.3	6.6	5.4	5.3	5.9			
1986	5.5	4.3	4.5	5.5	4.9			
1987	8.1	9.8	11.0	9.7	9.6			
1988	5.6	3.7	1.8	1.8	3.2			
1989	5.6	6.8	7.6	10.1	7.7			
1990	6.4	5.7	7.0	7.3	6.5			
1991	6.2	3.2	3.1	0.2	3.1			
1992	0.3	2.0	0.5	-1.8	0.2			
1993	-4.1	-5.0	-5.6	-4.6	-4.7			
1994	1.1	2.7	1.3	1.9	1.8			
1995	-3.9	-4.7	-3.0	-3.5	-3.8			
1996	0.7	-0.2	1.1	2.3	1.0			
1997	1.8	1.8	-0.2	-0.8	0.5			
1998	-1.3	-0.5	0.2	-0.8	-0.5			
1999	-1.5	0.0	1.4	3.6	0.8			
2000	3.9	3.5	3.3	3.0	3.5			
2001	4.1	3.3	0.8	-9.3	-0.5			
2002	-12.0	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

**Table A-10. COMMUNICATION JOBS** 

	First	Second	Third	Fourth				
Year	Quarter	Quarter	Quarter	Quarter	Annual			
	Number of Jobs							
1982	7,500	7,400	7,500	7,500	7,500			
1983	7,550	7,550	7,500	7,500	7,550			
1984	7,500	7,550	7,450	7,450	7,500			
1985	7,450	7,300	7,350	7,300	7,350			
1986	7,050	7,150	7,100	7,150	7,100			
1987	7,200	7,300	7,200	7,400	7,250			
1988	7,650	7,500	7,500	7,550	7,550			
1989	7,300	7,250	7,300	7,350	7,300			
1990	7,300	7,400	7,400	7,450	7,400			
1991	7,500	7,400	7,300	7,200	7,350			
1992	7,000	7,000	6,850	6,850	6,900			
1993	6,750	6,450	6,300	6,200	6,400			
1994	6,350	6,200	6,200	6,350	6,250			
1995	6,150	6,250	6,300	6,300	6,250			
1996	6,300	6,350	6,450	6,550	6,400			
1997	6,500	6,550	6,600	6,700	6,600			
1998	6,850	6,650	6,700	6,800	6,750			
1999	6,700	6,600	6,550	6,550	6,600			
2000	6,550	6,500	6,500	6,500	6,500			
2001	6,500	6,450	6,350	6,300	6,400			
2002	6,150	(NA)	(NA)	(NA)	(NA)			
	Percenta	ge Change from th	ne Same Period in	Previous Year				
1982	2.0	0.0	0.7	2.0	1.4			
1983	0.7	2.0	0.0	0.0	0.7			
1984	-0.7	0.0	-0.7	-0.7	-0.7			
1985	-0.7	-3.3	-1.3	-2.0	-2.0			
1986	-5.4	-2.1	-3.4	-2.1	-3.4			
1987	2.1	2.1	1.4	3.5	2.1			
1988	6.3	2.7	4.2	2.0	4.1			
1989	-4.6	-3.3	-2.7	-2.6	-3.3			
1990	0.0	2.1	1.4	1.4	1.4			
1991	2.7	0.0	-1.4	-3.4	-0.7			
1992	-6.7	-5.4	-6.2	-4.9	-6.1			
1993	-3.6	-7.9	-8.0	-9.5	-7.2			
1994	-5.9	-3.9	-1.6	2.4	-2.3			
1995	-3.1	0.8	1.6	-0.8	0.0			
1996	2.4	1.6	2.4	4.0	2.4			
1997	3.2	3.1	2.3	2.3	3.1			
1998	5.4	1.5	1.5	1.5	2.3			
1999	-2.2	-0.8	-2.2	-3.7	-2.2			
2000	-2.2	-1.5	-0.8	-0.8	-1.5			
2001	-0.8	-0.8	-2.3	-3.1	-1.5			
2002	-5.4	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

**Table A-11. UTILITIES JOBS** 

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
i cai	Quarter			Quarter	Alliluai			
Number of Jobs								
1982	2,600	2,550	2,550	2,550	2,550			
1983	2,450	2,400	2,450	2,450	2,450			
1984	2,400	2,400	2,400	2,400	2,400			
1985	2,450	2,450	2,500	2,500	2,450			
1986	2,450	2,550	2,600	2,650	2,550			
1987	2,600	2,650	2,650	2,650	2,650			
1988	2,650	2,650	2,700	2,700	2,650			
1989	2,700	2,800	2,850	2,850	2,800			
1990	2,950	3,050	3,000	2,950	3,000			
1991 1992	3,050 3,350	3,100 3,400	3,150	3,200	3,100			
1992	3,500	3,550	3,450 3,600	3,500 3,550	3,400 3,550			
1993	3,600	3,650	3,650	3,700	3,650			
1994	3,700	3,750	3,750	3,800	3,750			
1996	3,750	3,750	3,650	3,600	3,700			
1997	3,600	3,600	3,550	3,500	3,550			
1998	3,500	3,450	3,350	3,350	3,400			
1999	3,300	3,300	3,350	3,400	3,350			
2000	3,350	3,400	3,400	3,450	3,400			
2000	3,450	3,450	3,500	3,450	3,450			
2002	3,400	(NA)	(NA)	(NA)	(NA)			
2002		ge Change from th		` `	(101)			
4000					1.0			
1982	0.0	-1.9	-1.9	-3.8	-1.9			
1983	-5.8	-5.9	-3.9	-3.9	-3.9			
1984 1985	-2.0 2.1	0.0 2.1	-2.0 4.2	-2.0 4.2	-2.0 2.1			
1985	0.0	4.1	4.2	4.2 6.0	2.1 4.1			
1987	6.1	3.9	1.9	0.0	3.9			
1988	1.9	0.0	1.9	1.9	0.0			
1989	1.9	5.7	5.6	5.6	5.7			
1990	9.3	8.9	5.3	3.5	7.1			
1991	3.4	1.6	5.0	8.5	3.3			
1992	9.8	9.7	9.5	9.4	9.7			
1993	4.5	4.4	4.3	1.4	4.4			
1994	2.9	2.8	1.4	4.2	2.8			
1995	2.8	2.7	2.7	2.7	2.7			
1996	1.4	0.0	-2.7	-5.3	-1.3			
1997	-4.0	-4.0	-2.7	-2.8	-4.1			
1998	-2.8	-4.2	-5.6	-4.3	-4.2			
1999	-5.7	-4.3	0.0	1.5	-1.5			
2000	1.5	3.0	1.5	1.5	1.5			
2001	3.0	1.5	2.9	0.0	1.5			
2002	-1.5	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

Table A-12. RETAIL TRADE JOBS

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual
i cai	Quarter	·	per of Jobs	Quarter	Alliluai
1000					
1982	86,500	86,350	86,250	86,200	86,300
1983	87,100	86,550	89,450	90,750	88,450
1984	89,750	91,400	92,800	93,600	91,900
1985	95,100	95,850	96,050	97,300	96,100
1986 1987	96,600	96,450 102,450	99,350	101,250 106,350	98,400
1987	100,800 104,700	106,850	103,950 107,000	108,450	103,400 106,750
1989	109,000	110,050	110,550	113,250	110,700
1989	111,950	113,000	113,700	115,250	113,450
1991	113,750	112,500	114,300	114,300	113,700
1992	113,600	113,150	113,700	112,450	113,700
1993	110,000	110,700	111,200	112,400	111,100
1994	110,350	110,050	111,750	114,850	111,750
1995	113,650	113,200	114,500	115,700	114,250
1996	114,350	112,750	113,400	114,800	113,850
1997	113,900	113,200	112,750	113,650	113,350
1998	111,450	110,300	110,850	112,150	111,200
1999	110,050	110,900	112,250	114,750	112,000
2000	113,250	113,900	115,850	118,200	115,300
2001	116,500	116,100	115,900	113,700	115,550
2002	112,050	(NA)	(NA)	(NA)	(NA)
	Percenta	ge Change from th	e Same Period in	Previous Year	
1982	-0.3	0.3	-0.6	-1.4	-0.5
1983	0.7	0.2	3.7	5.3	2.5
1984	3.0	5.6	3.7	3.1	3.9
1985	6.0	4.9	3.5	4.0	4.6
1986	1.6	0.6	3.4	4.1	2.4
1987	4.3	6.2	4.6	5.0	5.1
1988	3.9	4.3	2.9	2.0	3.2
1989	4.1	3.0	3.3	4.4	3.7
1990	2.7	2.7	2.8	1.8	2.5
1991	1.6	-0.4	0.5	-0.8	0.2
1992	-0.1	0.6	-0.5	-1.6	-0.4
1993	-3.2	-2.2	-2.2	0.0	-1.9
1994	0.3	-0.6	0.5	2.2	0.6
1995	3.0	2.9	2.5	0.7	2.2
1996	0.6	-0.4	-1.0	-0.8	-0.4
1997	-0.4	0.4	-0.6	-1.0	-0.4
1998	-2.2	-2.6	-1.7	-1.3	-1.9
1999	-1.3 2.9	0.5 2.7	1.3 3.2	2.3 3.0	0.7
2000 2001	2.9	2.7 1.9	3.2 0.0	-3.8	2.9 0.2
2002	-3.8	(NA)	(NA)	(NA)	(NA)

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

Table A-13. WHOLESALE TRADE JOBS

	First	Second	Third	Fourth	
Year	Quarter	Quarter	Quarter	Quarter	Annual
		Numb	er of Jobs		
1982	18,750	18,750	18,450	18,100	18,500
1983	18,250	18,200	18,450	18,700	18,400
1984	18,700	19,050	19,000	19,100	18,950
1985	19,250	19,550	19,750	19,700	19,550
1986	19,150	19,400	19,700	19,950	19,550
1987	19,950	20,350	20,450	20,700	20,400
1988	20,200	20,550	21,050	21,100	20,750
1989	21,450	21,850	21,950	22,150	21,850
1990	21,950	22,300	22,850	22,950	22,500
1991	22,700	22,600	22,700	22,900	22,750
1992	22,700	22,600	22,400	22,400	22,500
1993	21,950	22,100	21,900	21,800	21,950
1994	21,500	21,550	21,550	21,500	21,550
1995	21,600	21,500	21,500	21,600	21,550
1996	21,500	21,350	21,400	21,250	21,400
1997	20,750	20,900	21,100	21,000	20,950
1998	20,850	21,100	21,050	20,950	21,000
1999	20,750	20,950	21,250	21,550	21,150
2000	21,450	21,600	21,850	22,000	21,700
2001	20,800	20,900	20,900	20,200	20,700
2002	20,050	(NA)	(NA)	(NA)	(NA)
		ge Change from th		Previous Year	
1982	0.8	0.8	-1.6	-3.7	-1.1
1983	-2.7	-2.9	0.0	3.3	-0.5
1984	2.5	4.7	3.0	2.1	3.0
1985	2.9	2.6	3.9	3.1	3.2
1986	-0.5	-0.8	-0.3	1.3	0.0
1987	4.2	4.9	3.8	3.8	4.3
1988	1.3	1.0	2.9	1.9	1.7
1989	6.2	6.3	4.3	5.0	5.3
1990	2.3	2.1	4.1	3.6	3.0
1991	3.4	1.3	-0.7	-0.2	1.1
1992	0.0	0.0	-1.3	-2.2	-1.1
1993	-3.3	-2.2	-2.2	-2.7	-2.4
1994	-2.1	-2.5	-1.6	-1.4	-1.8
1995	0.5	-0.2	-0.2	0.5	0.0
1996	-0.5	-0.7	-0.5	-1.6	-0.7
1997	-3.5	-2.1	-1.4	-1.2	-2.1
1998	0.5	1.0	-0.2	-0.2	0.2
1999	-0.5	-0.7	1.0	2.9	0.7
2000	3.4	3.1	2.8	2.1	2.6
2001	-3.0	-3.2 (NA)	-4.3 (NA)	-8.2	-4.6 (NA)
2002	-3.6	(NA)	(NA)	(NA)	(NA)

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

Table A-14. FINANCE, INSURANCE AND REAL ESTATE JOBS

Va a n	First	Second	Third	Fourth	A			
Year	Quarter	Quarter	Quarter	Quarter	Annual			
Number of Jobs								
1982	31,950	31,650	31,300	31,200	31,500			
1983	31,650	31,700	32,200	32,000	31,900			
1984	31,950	31,950	31,850	31,700	31,850			
1985	31,500	31,900	32,050	32,200	31,900			
1986	32,600	32,750	33,450	33,850	33,150			
1987	33,500	33,750	33,800	33,800	33,700			
1988	34,000	34,300	34,650	34,850	34,450			
1989	34,650	34,950	35,200	36,200	35,250			
1990	35,900	36,800	37,250	37,300	36,800			
1991	37,250	37,250	37,500	37,500	37,400			
1992	37,150	37,750	38,250	38,550	37,950			
1993	38,300	38,800	39,500	39,200	38,950			
1994	38,700	38,550	38,500	37,900	38,400			
1995	37,200	37,000	37,250	37,100	37,150			
1996	36,950	36,850	37,050	36,750	36,900			
1997	36,300	36,150	36,150	36,000	36,150			
1998	35,250	35,600	35,750	35,350	35,500			
1999	35,050	35,050	34,700	34,450	34,800			
2000	33,800	33,100	32,950	32,850	33,150			
2001	32,400	32,700	32,850	32,800	32,700			
2002	32,850	(NA)	(NA)	(NA)	(NA)			
	Percenta	ge Change from th	e Same Period in F	Previous Year				
1982	-0.9	0.2	2.9	2.6	1.3			
1983	0.9	0.8	-1.1	-0.9	-0.2			
1984	-1.4	-0.2	0.6	1.6	0.2			
1985	3.5	2.7	4.4	5.1	3.9			
1986	2.8	3.1	1.0	-0.1	1.7			
1987	1.5	1.6	2.5	3.1	2.2			
1988	1.9	1.9	1.6	3.9	2.3			
1989	3.6	5.3	5.8	3.0	4.4			
1990	3.8	1.2	0.7	0.5	1.6			
1991	-0.3	1.3	2.0	2.8	1.5			
1992	3.1	2.8	3.3	1.7	2.6			
1993	1.0	-0.6	-2.5	-3.3	-1.4			
1994	-3.9	-4.0	-3.2	-2.1	-3.3			
1995	-0.7	-0.4	-0.5	-0.9	-0.7			
1996	-1.8	-1.9	-2.4	-2.0	-2.0			
1998	-2.9	-1.5	-1.1	-1.8	-1.8			
1999	-0.6	-1.5	-2.9	-2.5	-2.0			
2000	-3.6	-5.6	-5.0	-4.6	-4.7			
2001	-4.1	-1.2	-0.3	-0.2	-1.4			
2002	1.4	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data Source: Hawaii State Department of Labor & Industrial Relations.

Table A-15. SERVICES AND MISCELLANEOUS JOBS

	First	Second	Third	Fourth	
Year	Quarter	Quarter	Quarter	Quarter	Annual
		Numb	er of Jobs		
1982	102,050	100,950	100,450	101,450	101,200
1983	103,950	103,800	105,650	106,350	104,950
1984	107,550	108,700	107,100	108,500	107,950
1985	110,650	110,500	113,750	115,650	112,650
1986	117,350	118,400	118,800	120,400	118,750
1987	123,600	125,150	126,750	130,550	126,500
1988	130,800	131,350	133,600	137,250	133,250
1989	141,450	143,450	146,650	150,050	145,400
1990	152,400	153,300	154,900	156,950	154,400
1991	157,400	157,100	160,150	161,750	159,100
1992	162,900	163,100	164,850	163,400	163,550
1993	163,100	163,150	161,900	162,100	162,550
1994	162,600	163,400	164,250	165,250	163,900
1995	165,050	164,600	164,100	164,350	164,500
1996	165,350	165,650	167,150	168,550	166,650
1997	168,650	168,700	169,750	169,700	169,200
1998	170,200	172,300	172,600	173,700	172,200
1999	171,950	174,400	175,250	178,000	174,900
2000	178,700	182,650	184,150	186,750	183,050
2001	185,850	187,100	187,500	183,850	186,100
2002	183,950	(NA)	(NA)	(NA)	(NA)
	Percenta	ge Change from th	e Same Period in	Previous Year	
1982	-1.2	-1.8	-0.1	0.4	-0.7
1983	1.9	2.8	5.2	4.8	3.7
1984	3.5	4.7	1.4	2.0	2.9
1985	2.9	1.7	6.2	6.6	4.4
1986	6.1	7.1	4.4	4.1	5.4
1987	5.3	5.7	6.7	8.4	6.5
1988	5.8	5.0	5.4	5.1	5.3
1989	8.1	9.2	9.8	9.3	9.1
1990	7.7	6.9	5.6	4.6	6.2
1991	3.3	2.5	3.4	3.1	3.0
1992	3.5	3.8	2.9	1.0	2.8
1993	0.1	0.0	-1.8	-0.8	-0.6
1994	-0.3	0.2	1.5	1.9	0.8
1995	1.5	0.7	-0.1	-0.5	0.4
1996	0.2	0.6	1.9	2.6	1.3
1997	2.0	1.8	1.6	0.7	1.5
1998	0.9	2.1	1.7	2.4	1.8
1999	1.0	1.2	1.5	2.5	1.6
2000	3.9	4.7	5.1	4.9	4.7
2001	4.0	2.4	1.8	-1.6	1.7
2002	-1.0	(NA)	(NA)	(NA)	(NA)

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

Table A-16. HOTEL JOBS

	First	Second	Third	Fourth	
Year	Quarter	Quarter	Quarter	Quarter	Annual
		Numb	er of Jobs		
1982	26,700	26,650	26,300	26,400	26,500
1983	26,600	27,000	27,150	27,300	27,000
1984	28,250	28,450	27,900	28,500	28,250
1985	29,400	28,850	28,750	28,900	29,000
1986	29,100	29,150	29,550	29,150	29,250
1987	30,500	30,500	31,200	32,800	31,250
1988	33,650	33,550	34,350	35,750	34,350
1989	36,850	36,650	37,100	37,500	37,000
1990	37,550	38,450	38,800	40,200	38,750
1991	40,500	39,800	41,300	41,550	40,800
1992	41,500	41,350	40,800	40,250	40,950
1993	38,650	38,100	37,650	37,550	38,000
1994	37,700	37,850	38,100	38,350	38,000
1995	38,150	37,500	37,650	37,700	37,750
1996	38,200	37,950	38,550	38,650	38,350
1997	39,100	38,000	38,100	38,150	38,350
1998	38,400	37,850	37,450	37,300	37,750
1999	37,300	37,100	36,600	37,400	37,100
2000	37,750	38,600	38,750	39,300	38,600
2001	39,500	39,150	39,050	36,800	38,650
2002	36,850	(NA)	(NA)	(NA)	(NA)
	Percenta	ge Change from th	e Same Period in	Previous Year	
1982	7.0	8.6	6.7	5.4	6.9
1983	-0.4	1.3	3.2	3.4	1.9
1984	6.2	5.4	2.8	4.4	4.6
1985	4.1	1.4	3.0	1.4	2.7
1986	-1.0	1.0	2.8	0.9	0.9
1987	4.8	4.6	5.6	12.5	6.8
1988	10.3	10.0	10.1	9.0	9.9
1989	9.5	9.2	8.0	4.9	7.7
1990	1.9	4.9	4.6	7.2	4.7
1991	7.9	3.5	6.4	3.4	5.3
1992	2.5	3.9	-1.2	-3.1	0.4
1993	-6.9	-7.9	-7.7	-6.7	-7.2
1994	-2.5	-0.7	1.2	2.1	0.0
1995	1.2	-0.9	-1.2	-1.7	-0.7
1996	0.1	1.2	2.4	2.5	1.6
1997	2.4	0.1	-1.2	-1.3	0.0
1998	-1.8	-0.4	-1.7	-2.2	-1.6
1999	-2.9	-2.0	-2.3	0.3	-1.7
2000	1.2	4.0	5.9	5.1	4.0
2001	4.6	1.4	0.8	-6.4	0.1
2002	-6.7	(NA)	(NA)	(NA)	(NA)

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data. Source: Hawaii State Department of Labor & Industrial Relations.

Table A-17. FEDERAL GOVERNMENT JOBS

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual
rear	Quarter	·	of Jobs	Quarter	Allitual
/222	00.070				24.700
1982	30,850	31,550	31,650	32,050	31,500
1983	32,050	32,250	32,100	32,050	32,100
1984	31,750	31,950	32,200	32,550	32,100
1985	32,300	32,350	32,400	32,500	32,400
1986 1987	32,100	32,000	32,000	32,250	32,100
1987	32,050	32,700 33,700	32,950	33,400	32,800
1989	33,750 33,850	33,950	33,750 33,950	34,100 34,200	33,800
1989	33,850	34,950	34,050	33,700	34,000 34,150
1990	33,400	33,500	34,450	34,100	33,850
1991	33,650	33,500	33,050	32,850	33,250
1993	31,800	32,000	31,900	31,650	31,800
1994	31,350	31,550	31,250	30,950	31,250
1995	31,000	31,200	31,150	30,850	31,050
1996	31,300	30,800	31,550	30,850	31,100
1997	30,550	30,750	30,750	30,650	30,650
1998	30,350	30,400	30,400	30,450	30,400
1999	30,100	30,150	30,500	30,500	30,300
2000	30,500	31,850	30,950	30,550	30,950
2001	30,200	30,150	30,150	29,750	30,050
2002	29,850	(NA)	(NA)	(NA)	(NA)
	Percentage (	Change from the	Same Period in F	Previous Year	
1982	3.4	4.6	3.8	3.6	3.8
1983	3.9	2.2	1.4	0.0	1.9
1984	-0.9	-0.9	0.3	1.6	0.0
1985	1.7	1.3	0.6	-0.2	0.9
1986	-0.6	-1.1	-1.2	-0.8	-0.9
1987	-0.2	2.2	3.0	3.6	2.2
1988	5.3	3.1	2.4	2.1	3.0
1989	0.3	0.7	0.6	0.3	0.6
1990	0.0	2.9	0.3	-1.5	0.4
1991	-1.3	-4.1	1.2	1.2	-0.9
1992	0.7	0.0	-4.1	-3.7	-1.8
1993	-5.5	-4.5	-3.5	-3.7	-4.4
1994	-1.4	-1.4	-2.0	-2.2	-1.7
1995	-1.1	-1.1	-0.3	-0.3	-0.6
1996	1.0	-1.3	1.3	0.0	0.2
1997	-2.4	-0.2	-2.5	-0.6	-1.4
1998	-0.7	-1.1	-1.1	-0.7	-0.8
1999	-0.8	-0.8	0.3	0.2	-0.3
2000 2001	1.3	5.6 5.3	1.5	0.2	2.1 -2.9
2001 2002	-1.0 -1.2	-5.3 (NA)	-2.6 (NA)	-2.6 (NA)	
2002	-1.2	(NA)	(NA)	(NA)	(NA)

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

**Table A-18. STATE GOVERNMENT JOBS** 

.,	First	Second	Third	Fourth				
Year	Quarter	Quarter	Quarter	Quarter	Annual			
Number of Jobs								
1982	46,450	47,300	41,800	47,000	45,650			
1983	47,150	47,550	41,450	47,350	45,900			
1984	47,800	48,250	42,300	47,800	46,550			
1985	48,500	48,850	43,350	48,900	47,400			
1986	49,750	50,150	44,550	50,000	48,600			
1987	50,950	51,700	45,450	51,400	49,900			
1988	52,400	53,500	47,750	53,750	51,850			
1989	54,300	55,300	49,000	55,650	53,550			
1990	56,900	59,900	51,300	60,150	57,050			
1991	61,800	62,850	53,450	63,000	60,250			
1992	64,350	65,650	55,550	64,750	62,600			
1993	66,050	68,050	56,800	66,100	64,250			
1994	66,500	68,150	58,050	67,250	65,000			
1995	67,550	68,650	55,800	63,750	63,950			
1996	64,300	66,850	55,850	64,300	62,800			
1997	65,850	67,350	58,000	65,800	64,250			
1998	66,450	67,750	59,350	66,200	64,950			
1999	66,350	67,900	61,050	67,900	65,800			
2000	67,500	69,700	61,350	69,150	66,950			
2001	67,900	69,700	63,000	72,000	68,150			
2002	72,150	(NA)	(NA)	(NA)	(NA)			
Percentage Change from the Same Period in Previous Year								
1982	-0.3	0.5	1.7	1.5	0.9			
1983	1.5	0.5	-0.8	0.7	0.5			
1984	1.4	1.5	2.1	1.0	1.4			
1985	1.5	1.2	2.5	2.3	1.8			
1986	2.6	2.7	2.8	2.2	2.5			
1987	2.4	3.1	2.0	2.8	2.7			
1988	2.8	3.5	5.1	4.6	3.9			
1989	3.6	3.4	2.6	3.5	3.3			
1990	4.8	8.3	4.7	8.1	6.5			
1991	8.6	4.9	4.2	4.7	5.6			
1992	4.1	4.5	3.9	2.8	3.9			
1993	2.6	3.7	2.3	2.1	2.6			
1994	0.7	0.1	2.2	1.7	1.2			
1995	1.6	0.7	-3.9	-5.2	-1.6			
1996	-4.8	-2.6	0.1	0.9	-1.8			
1997	2.4	0.7	3.8	2.3	2.3			
1998	0.9	0.6	2.3	0.6	1.1			
1999	-0.2	0.2	2.9	2.6	1.3			
2000	1.7	2.7	0.5	1.8	1.7			
2001	0.6	0.0	2.7	4.1	1.8			
2002	6.3	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development & Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data. Source: Hawaii State Department of Labor & Industrial Relations.

**Table A-19. LOCAL GOVERNMENT JOBS** 

Vasu	First	Second	Third	Fourth	A			
Year	Quarter	Quarter	Quarter	Quarter	Annual			
Number of Jobs								
1982	12,250	12,550	15,200	12,650	13,150			
1983	12,450	12,550	15,500	12,600	13,300			
1984	12,550	12,650	14,700	12,850	13,200			
1985	12,700	12,650	16,000	12,700	13,500			
1986	12,550	12,650	14,400	12,900	13,150			
1987	12,800	13,000	14,450	13,400	13,400			
1988	13,400	13,550	14,750	13,700	13,850			
1989	13,600	13,800	15,050	13,850	14,100			
1990	13,900	14,050	15,250	14,350	14,400			
1991	14,350	14,500	15,550	14,700	14,750			
1992	14,700	14,850	16,150	15,350	15,250			
1993	15,200	15,250	16,200	15,450	15,500			
1994	15,350	15,400	16,300	15,400	15,600			
1995	16,250	16,250	17,050	16,200	16,450			
1996	16,300	16,350	17,450	16,450	16,600			
1997	16,400	16,450	17,750	16,500	16,750			
1998	16,450	16,600	17,950	16,500	16,850			
1999	16,350	16,400	17,500	16,400	16,650			
2000	16,350	16,500	17,450	16,550	16,700			
2001	16,400	16,550	17,150	16,750	16,700			
2002	16,750	(NA)	(NA)	(NA)	(NA)			
Percentage Change from the Same Period in Previous Year								
1982	-4.7	0.0	-2.6	2.0	-1.5			
1983	1.6	0.0	2.0	-0.4	1.1			
1984	0.8	0.8	-5.2	2.0	-0.8			
1985	1.2	0.0	8.8	-1.2	2.3			
1986	-1.2	0.0	-10.0	1.6	-2.6			
1987	2.0	2.8	0.3	3.9	1.9			
1988	4.7	4.2	2.1	2.2	3.4			
1989	1.5	1.8	2.0	1.1	1.8			
1990	2.2	1.8	1.3	3.6	2.1			
1991	3.2	3.2	2.0	2.4	2.4			
1992 1993	2.4	2.4	3.9	4.4	3.4			
1993 1994	3.4 1.0	2.7	0.3 0.6	0.7	1.6			
1994 1995	1.0 5.9	1.0		-0.3 5.2	0.6			
1995 1996	5.9 0.3	5.5 0.6	4.6 2.3	5.2 1.5	5.4 0.9			
1996 1997	0.3	0.6	2.3 1.7	0.3	0.9			
1997	0.8	0.9	1.1	0.0	0.6			
1998	-0.6	-1.2	-2.5	-0.6	-1.2			
2000	-0.0 0.0	0.6	-2.5 -0.3	0.9	0.3			
2000	0.3	0.3	-0.3 -1.7	1.2	0.0			
2007	2.1	(NA)	(NA)	(NA)	(NA)			
2002	2.1	(NA)	(NA)	(NA)	(NA)			

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data.

Source: Hawaii State Department of Labor & Industrial Relations.

Table A-20. AGRICULTURE WAGE AND SALARY JOBS

	First	Second	Third	Fourth	
Year	Quarter	Quarter	Quarter	Quarter	Annual
		Numb	er of Jobs		
1982	9,850	11,400	12,500	11,350	11,300
1983	9,900	11,300	12,300	11,200	11,200
1984	9,650	11,050	11,950	10,600	10,800
1985	9,800	10,500	11,250	10,150	10,400
1986	9,850	9,950	10,800	10,000	10,150
1987	10,000	10,500	11,300	10,350	10,550
1988	9,750	9,700	10,500	9,950	10,000
1989	9,250	9,700	10,150	9,450	9,650
1990	8,850	9,350	10,400	9,550	9,550
1991	8,800	9,350	10,150	9,900	9,550
1992	9,200	9,350	9,650	9,000	9,300
1993	8,750	8,350	8,800	8,350	8,550
1994	8,000	8,000	8,450	7,550	8,000
1995	7,100	6,950	7,350	7,750	7,300
1996	7,200	7,200	7,550	7,600	7,400
1997	6,800	6,800	7,500	7,700	7,200
1998	7,200	7,400	7,950	7,700	7,550
1999	7,050	7,250	8,150	8,350	7,700
2000	7,950	7,700	8,150	7,650	7,850
2001	7,300	7,150	7,400	7,700	7,400
2002	7,550	(NA)	(NA)	(NA)	(NA)
	Percenta	ge Change from th	e Same Period in	Previous Year	
1982	-1.0	-5.0	-2.0	0.4	-2.2
1983	0.5	-0.9	-1.6	-1.3	-0.9
1984	-2.5	-2.2	-2.8	-5.4	-3.6
1985	1.6	-5.0	-5.9	-4.2	-3.7
1986	0.5	-5.2	-4.0	-1.5	-2.4
1987	1.5	5.5	4.6	3.5	3.9
1988	-2.5	-7.6	-7.1	-3.9	-5.2
1989	-5.1	0.0	-3.3	-5.0	-3.5
1990	-4.3	-3.6	2.5	1.1	-1.0
1991	-0.6	0.0	-2.4	3.7	0.0
1992	4.5	0.0	-4.9	-9.1	-2.6
1993	-4.9	-10.7	-8.8	-7.2	-8.1
1994	-8.6	-4.2	-4.0	-9.6	-6.4
1995	-11.3	-13.1	-13.0	2.6	-8.8
1996	1.4	3.6	2.7	-1.9	1.4
1997	-5.6	-5.6	-0.7	1.3	-2.7
1998	5.9	8.8	6.0	0.0	4.9
1999	-2.1	-2.0	2.5	8.4	2.0
2000	12.8	6.2	0.0	-8.4	1.9
2001	-8.2	-7.1	-9.2	0.7	-5.7
2002	3.4	(NA)	(NA)	(NA)	(NA)

NA Not available.

Quarterly averages are computed by the Hawaii State Department of Business, Economic Development

<sup>&</sup>amp; Tourism from the Hawaii State Department of Labor & Industrial Relations monthly rounded data. Source: Hawaii State Department of Labor & Industrial Relations.

Table A-21. INITIAL AGENT CLAIMS FOR UNEMPLOYMENT

	First	Second	Third	Fourth	
Year	Quarter	Quarter	Quarter	Quarter	Annual
		Number of	of Claims		
1982	1,176	1,027	1,366	1,324	4,893
1983	1,413	1,136	1,058	1,094	4,701
1984	1,046	933	1,097	1,178	4,254
1985	1,018	857	1,050	1,115	4,040
1986	1,031	914	1,061	977	3,983
1987	897	700	933	817	3,347
1988	924	645	852	740	3,161
1989	692	659	718	814	2,883
1990	819	670	756	847	3,092
1991	839	723	1,047	994	3,603
1992	1,195	1,104	1,305	1,304	4,908
1993	1,205	1,135	1,199	1,225	4,764
1994	1,105	998	1,253	1,137	4,493
1995	1,054	1,013	1,082	1,095	4,244
1996	1,057	837	957	654	3,505
1997	589	524	587	475	2,175
1998	419	400	436	330	1,585
1999	328	272	304	243	1,147
2000	232	248	253	218	951
2001	211	173	170	158	712
2002	164	(NA)	(NA)	(NA)	(NA)
	Percentage (	Change from the S	Same Period in P	revious Year	
1982	-3.4	2.4	11.5	30.8	9.8
1983	20.2	10.6	-22.5	-17.4	-3.9
1984	-26.0	-17.9	3.7	7.7	-9.5
1985	-2.7	-8.1	-4.3	-5.3	-5.0
1986	1.3	6.7	1.0	-12.4	-1.4
1987	-13.0	-23.4	-12.1	-16.4	-16.0
1988	3.0	-7.9	-8.7	-9.4	-5.6
1989	-25.1	2.2	-15.7	10.0	-8.8
1990	18.4	1.7	5.3	4.1	7.2
1991	2.4	7.9	38.5	17.4	16.5
1992	42.4	52.7	24.6	31.2	36.2
1993	0.8	2.8	-8.1	-6.1	-2.9
1994	-8.3	-12.1	4.5	-7.2	-5.7
1995	-4.6	1.5	-13.6	-3.7	-5.5
1996	0.3	-17.4	-11.6	-40.3	-17.4
1997	-44.3	-37.4	-38.7	-27.4	-37.9
1998	-28.9	-23.7	-25.7	-30.5	-27.1
1999	-21.7	-32.0	-30.3	-26.4	-27.6
2000	-29.3	-8.8	-16.8	-10.3	-17.1
2001	-9.1	-30.2	-32.8	-27.5	-25.1
2002	-22.3	(NA)	(NA)	(NA)	(NA)

Source: Hawaii State Department of Labor and Industrial Relations, Unemployment Insurance Research Section.

Table A-22. INITIAL LIABLE CLAIMS FOR UNEMPLOYMENT

	First	Second	Third	Fourth	
Year	Quarter	Quarter	Quarter	Quarter	Annual
		Number of	of Claims		
1982	1,375	1,258	1,657	1,504	5,794
1983	1,235	1,095	1,396	1,120	4,846
1984	1,111	1,003	1,338	1,122	4,574
1985	1,182	1,045	1,350	968	4,545
1986	863	1,046	1,271	1,027	4,207
1987	1,022	1,011	1,230	1,075	4,338
1988	1,177	1,083	1,249	1,057	4,566
1989	1,046	1,011	1,233	1,193	4,483
1990	1,324	1,298	1,677	1,590	5,889
1991	1,680	1,731	2,248	2,229	7,888
1992	2,447	2,518	3,113	2,812	10,890
1993	2,673	2,595	3,054	2,728	11,050
1994	2,748	2,492	3,378	3,039	11,657
1995	2,977	2,824	3,288	2,760	11,849
1996	2,454	2,486	2,787	2,335	10,062
1997	2,178	2,157	2,423	1,321	8,079
1998	1,200	1,063	1,470	1,085	4,818
1999	1,022	916	1,084	828	3,850
2000	770	767	910	741	3,188
2001	760	745	986	1,211	3,702
2002	829	(NA)	(NA)	(NA)	(NA)
	Percentage (	Change from the S	Same Period in P	revious Year	
1982	-12.0	-9.9	-6.3	5.8	-5.8
1983	-10.2	-13.0	-15.8	-25.5	-16.4
1984	-10.0	-8.4	-4.2	0.2	-5.6
1985	6.4	4.2	0.9	-13.7	-0.6
1986	-27.0	0.1	-5.9	6.1	-7.4
1987	18.4	-3.3	-3.2	4.7	3.1
1988	15.2	7.1	1.5	-1.7	5.3
1989	-11.1	-6.6	-1.3	12.9	-1.8
1990	26.6	28.4	36.0	33.3	31.4
1991	26.9	33.4	34.0	40.2	33.9
1992	45.7	45.5	38.5	26.2	38.1
1993	9.2	3.1	-1.9	-3.0	1.5
1994	2.8	-4.0	10.6	11.4	5.5
1995	8.3	13.3	-2.7	-9.2	1.6
1996	-17.6	-12.0	-15.2	-15.4	-15.1
1997	-11.2	-13.2	-13.1	-43.4	-19.7
1998	-44.9	-50.7	-39.3	-17.9	-40.4
1999	-14.8	-13.8	-26.3	-23.7	-20.1
2000	-24.7	-16.3	-16.1	-10.5	-17.2
2001	-1.3	-2.9	8.4	63.4	16.1
2002	9.1	(NA)	(NA)	(NA)	(NA)

Source: Hawaii State Department of Labor and Industrial Relations, Unemployment Insurance Research Section.

## **B. INCOME AND PRICES**

Growth in Hawaii personal income slowed somewhat during the fourth quarter of 2001 (the period for which the latest data are available) measured over the fourth quarter of 2000. Transfer payments showed the highest rate of increase followed by other labor income, wages and salaries, and proprietors' income. Growth was slightly negative for dividends, interest, and rent. Some industries saw year-to-year quarterly increases in earnings, but Manufacturing, Transportation, and Trade saw decreases (Table B-1).

Personal income rose 2.2 percent in the fourth quarter of 2001 compared to the fourth quarter of 2000 (Table B-2), but was down 0.2 percent from the previous quarter. Wage and salary growth was moderate, reflecting the layoffs following the Sept. 11<sup>th</sup> attacks. Wages and salaries rose over 350 million dollars or 1.8 percent in the fourth quarter of 2001 (Table B-3). Wages and salaries account for about 57 percent of personal income.

Other labor income, consisting of employer payments to retirement plans, private group health insurance plans, private workers compensation plans, and other such benefits, rose by 3.6 percent in the fourth quarter of 2001 compared to 2000 (Table B-4).

Proprietors' income, the income most closely related to entrepreneurial activity, grew by just 0.9 percent in the fourth quarter of 2001 compared to the fourth quarter of 2000 (Table B-5).

Dividends, interest, and rent declined by 0.2 percent in the fourth quarter of 2001 (Table B-6). Transfer payments grew by more than \$325 million or 7.9 percent for the quarter (Table B-7).

The private sector had mixed earnings results. Earnings increased in Finance, Insurance and Real Estate (FIRE) and Services, but decreased in Transportation and Public Utilities, Manufacturing and Trade. In dollar terms, the largest increases came in FIRE with a \$134 million increase, 6.9 percent followed by services, 1.3 percent (Table B-1). Earnings declined by \$70 million or 7.9 percent in Wholesale Trade and down \$55 million or 2.8 percent in Transportation and Public Utilities.

Earnings increased by 5.1 percent in the public sector, largely because of the 7.4 percent increase in the federal military component. Earnings from State and Local Government increased by 4.9 percent.

The inflation rate remained low in Hawaii during the second half of 2001. The Honolulu consumer price index rose by only 1.1 percent in the second half of 2001 compared to the same period in 2000 (Table B-9). This was lower than was expected for Honolulu and also lower than the 2.3 percent inflation experienced on the Mainland during the period.

Table B-1. PERSONAL INCOME FOR HAWAII BY MAJOR SOURCES

[In Millions of Dollars at Seasonally Adjusted Annual Rates]

							h Quarter From	Annual
								average
	Fourth	Annual	Third	Fourth	Annual	Fourth	Third	2001
	Quarter	average	Quarter	Quarter	average	Quarter	Quarter	from 2000
Series	2000	2000	2001	2001	2001	2000	2001	
PERSONAL INCOME	34,398	33,763	35,209	35,142	34,961	2.2	-0.2	3.5
Earnings By Place of Work	25,216	24,665	25,848	25,699	25,615	1.9	-0.6	3.9
Wage and salary disbursements	19,705	19,256	20,212	20,061	20,011	1.8	-0.7	3.9
Other labor income	2,874	2,799	2,964	2,978	2,942	3.6	0.5	5.1
Proprietors' income	2,636	2,609	2,672	2,659	2,661	0.9	-0.5	2.0
Farm proprietors' income	16	10	4	7	4	-56.3	75.0	-64.1
Nonfarm proprietors' income	2,620	2,599	2,668	2,653	2,658	1.3	-0.6	2.3
Dividends, interest, and rent	6,424	6,374	6,427	6,408	6,418	-0.2	-0.3	0.7
Transfer payments	4,150	4,089	4,383	4,476	4,362	7.9	2.1	6.7
Less: Pers. cont. for social insur.	1,392	1,365	1,450	1,439	1,434	3.4	-0.8	5.1
Earnings By Industry	25,216	24,665	25,848	25,698	25,614	1.9	-0.6	3.9
Farm Earnings	207	200	208	216	205	4.3	3.8	2.4
Nonfarm Earnings	25,009	24,465	25,640	25,482	25,410	1.9	-0.6	3.9
Private Earnings	17,624	17,183	18,044	17,724	17,855	0.6	-1.8	3.9
Ag. serv., forestry, fishing & oth	150	149	155	157	152	4.7	1.3	2.0
Mining	27	26	26	27	27	0.0	3.8	1.9
Construction	1,518	1,472	1,493	1,532	1,516	0.9	2.6	3.0
Manufacturing	784	756	792	770	797	-1.8	-2.8	5.5
Transport. and public utilities	1,965	1,937	2,052	1,910	2,003	-2.8	-6.9	3.4
Wholesale trade	882	871	850	812	849	-7.9	-4.5	-2.6
Retail trade	2,828	2,760	2,861	2,819	2,846	-0.3	-1.5	3.1
Finance, insur., and real estate	1,951	1,964	2,103	2,085	2,052	6.9	-0.9	4.5
Services	7,518	7,248	7,713	7,612	7,615	1.3	-1.3	5.1
Gov't and gov't enterprises	7,385	7,282	7,596	7,758	7,555	5.1	2.1	3.7
Federal	4,408	4,342	4,569	4,635	4,564	5.1	1.4	5.1
Federal, civilian	1,996	1,960	2,056	2,044	2,042	2.4	-0.6	4.2
Military	2,412	2,382	2,513	2,591	2,522	7.4	3.1	5.9
State and local	2,977	2,940	3,027	3,124	2,991	4.9	3.2	1.7

Source data for 1998 Q1 to 2001 Q3 have been revised.

Source: U.S. Department of Commerce, Bureau of Economic Analysis, State Quarterly Personal Income,

April 23, 2002, <a href="http://www.bea.doc.gov/bea/regional/sq/">http://www.bea.doc.gov/bea/regional/sq/</a> and tabulations by the Hawaii State

Department of Business, Economic Development & Tourism.

Table B-2. PERSONAL INCOME

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average
	In Million	ns of Dollars at Sea	asonally Adjusted	Annual Rates	
1982	12,380	12,763	13,092	13,150	12,846
1983	13,836	13,921	13,980	14,487	14,056
1984	14,746	15,261	15,572	15,734	15,328
1985	16,080	16,212	16,348	16,624	16,316
1986	16,912	17,098	17,380	17,646	17,259
1987	17,998	18,328	18,755	19,214	18,574
1988	19,799	20,135	20,530	21,131	20,399
1989	21,774	22,263	22,675	23,220	22,483
1990	23,950	24,585	25,250	25,874	24,915
1991	25,871	26,002	26,250	26,668	26,198
1992	27,717	28,150	26,541	29,028	27,859
1993	28,924	29,213	29,010	29,124	29,068
1994	29,295	29,553	29,880	30,233	29,740
1995	30,078	30,266	30,196	30,267	30,202
1996	30,254	30,310	30,474	30,535	30,393
1997	31,052	31,126	31,382	31,313	31,218
1998	31,677	31,733	31,869	32,084	31,841
1999	31,975	32,203	32,798	32,768	32,436
2000	33,090	33,736	33,829	34,398	33,763
2001	34,706	34,787	35,209	35,142	34,961
	Percenta	ge Change from th	ne Same Period in	Previous Year	
1982	4.4	9.0	6.6	6.8	6.7
1983	11.8	9.1	6.8	10.2	9.4
1984	6.6	9.6	11.4	8.6	9.1
1985	9.0	6.2	5.0	5.7	6.4
1986	5.2	5.5	6.3	6.1	5.8
1987	6.4	7.2	7.9	8.9	7.6
1988	10.0	9.9	9.5	10.0	9.8
1989	10.0	10.6	10.4	9.9	10.2
1990	10.0	10.4	11.4	11.4	10.8
1991	8.0	5.8	4.0	3.1	5.1
1992	7.1	8.3	1.1	8.8	6.3
1993	4.4	3.8	9.3	0.3	4.3
1994	1.3	1.2	3.0	3.8	2.3
1995	2.7	2.4	1.1	0.1	1.6
1996	0.6	0.1	0.9	0.9	0.6
1997	2.6	2.7	3.0	2.5	2.7
1998	2.0	2.0	1.6	2.5	2.0
1999	0.9	1.5	2.9	2.1	1.9
2000	3.5	4.8	3.1	5.0	4.1
2001	4.9	3.1	4.1	2.2	3.5

Table B-3. TOTAL WAGES AND SALARIES

	First	Second	Third	Fourth	Annual
Year	Quarter	Quarter	Quarter	Quarter	Average
	In Millior	ns of Dollars at Sea	asonally Adjusted	Annual Rates	
1982	7,296	7,534	7,753	7,911	7,624
1983	8,027	8,071	8,047	8,297	8,111
1984	8,397	8,641	8,698	8,772	8,627
1985	8,986	9,123	9,274	9,456	9,210
1986	9,551	9,669	9,883	10,160	9,816
1987	10,360	10,601	10,849	11,140	10,738
1988	11,424	11,704	11,923	12,273	11,831
1989	12,568	12,903	13,237	13,602	13,078
1990	13,914	14,310	14,662	15,077	14,491
1991	15,174	15,233	15,421	15,671	15,375
1992	16,114	16,311	16,370	16,750	16,386
1993	16,552	16,810	16,558	16,573	16,623
1994	16,669	16,708	16,788	16,928	16,773
1995	16,790	16,893	16,792	16,767	16,811
1996	16,776	16,811	16,920	16,918	16,856
1997	17,208	17,270	17,485	17,413	17,344
1998	17,712	17,621	17,697	17,917	17,737
1999	17,834	18,067	18,628	18,578	18,277
2000	18,784	19,267	19,268	19,705	19,256
2001	19,873	19,899	20,212	20,061	20,011
	Percenta	ge Change from the	ne Same Period in	Previous Year	
1982	1.6	6.8	6.5	8.7	5.9
1983	10.0	7.1	3.8	4.9	6.4
1984	4.6	7.1	8.1	5.7	6.4
1985	7.0	5.6	6.6	7.8	6.8
1986	6.3	6.0	6.6	7.4	6.6
1987	8.5	9.6	9.8	9.6	9.4
1988	10.3	10.4	9.9	10.2	10.2
1989	10.0	10.2	11.0	10.8	10.5
1990	10.7	10.9	10.8	10.8	10.8
1991	9.1	6.5	5.2	3.9	6.1
1992	6.2	7.1	6.2	6.9	6.6
1993	2.7	3.1	1.1	-1.1	1.4
1994	0.7	-0.6	1.4	2.1	0.9
1995 1006	0.7	1.1	0.0	-1.0	0.2
1996 1007	-0.1	-0.5	0.8	0.9	0.3
1997	2.6	2.7	3.3	2.9	2.9
1998 1999	2.9 0.7	2.0 2.5	1.2 5.3	2.9 3.7	2.3 3.0
2000	5.3	2.5 6.6	5.3 3.4	3. <i>1</i> 6.1	5.4
2000 2001	5.3 5.8	3.3	3.4 4.9	1.8	3.9
2001	ე.ტ	ა.ა	4.9	1.0	ა.ყ

Source data for 1998 Q1 and 2001 Q3 have been revised.

Table B-4. OTHER LABOR INCOME

Va su	First	Second	Third	Fourth	Annual
Year	Quarter	Quarter	Quarter	Quarter	Average
	In Millions		onally Adjusted A	nnual Rates	
1982	1,293	1,376	1,445	1,497	1,403
1983	1,494	1,487	1,504	1,589	1,519
1984	1,709	1,836	1,916	1,970	1,858
1985	1,978	1,983	1,993	2,008	1,991
1986	2,024	2,059	2,089	2,114	2,072
1987	2,139	2,160	2,156	2,141	2,149
1988	2,152	2,142	2,129	2,135	2,140
1989	2,186	2,238	2,275	2,310	2,252
1990	2,360	2,389	2,455	2,572	2,444
1991	2,673	2,692	2,740	2,821	2,732
1992	2,932	2,993	3,035	3,051	3,003
1993	3,188	3,175	3,158	3,134	3,164
1994	3,252	3,209	3,209	3,185	3,214
1995	3,104	3,085	3,056	3,066	3,078
1996	3,106	3,126	3,156	3,138	3,132
1997	3,098	3,021	2,990	2,912	3,005
1998	2,961	2,941	2,901	2,867	2,918
1999	2,809	2,745	2,751	2,690	2,749
2000	2,731	2,771	2,820	2,874	2,799
2001	2,914	2,913	2,964	2,978	2,942
	Percentage	e Change from the	Same Period in P	revious Year	
1982	3.9	16.4	13.6	17.4	12.8
1983	15.5	8.1	4.1	6.1	8.3
1984	14.4	23.5	27.4	24.0	22.3
1985	15.7	8.0	4.0	1.9	7.1
1986	2.3	3.8	4.8	5.3	4.1
1987	5.7	4.9	3.2	1.3	3.7
1988	0.6	-0.8	-1.3	-0.3	-0.4
1989	1.6	4.5	6.9	8.2	5.3
1990	8.0	6.7	7.9	11.3	8.5
1991	13.3	12.7	11.6	9.7	11.8
1992	9.7	11.2	10.8	8.2	9.9
1993	8.7	6.1	4.1	2.7	5.4
1994	2.0	1.1	1.6	1.6	1.6
1995	-4.6	-3.9	-4.8	-3.7	-4.2
1996	0.1	1.3	3.3	2.3	1.7
1997	-0.3	-3.4	-5.3	-7.2	-4.0
1998	-4.4	-2.6	-3.0	-1.5	-2.9
1999	-5.1	-6.7	-5.2	-6.2	-5.8
2000	-2.8	0.9	2.5	6.8	1.8
2001	6.7	5.1	5.1	3.6	5.1

Table B-5. PROPRIETORS' INCOME

Year	First	Second Quarter	Third Quarter	Fourth Quarter	Annual
rear	Quarter		<u> </u>		Average
10.00			sonally Adjusted An		
1982	773	831	849	829	821
1983	1,097	1,034	956	1,013	1,025
1984	1,000	1,051	1,084	1,022	1,039
1985	1,141	1,118	1,105	1,137	1,125
1986	1,196	1,197	1,253	1,259	1,226
1987	1,302	1,310	1,359	1,397	1,342
1988	1,651	1,693	1,766	1,823	1,733
1989	1,872	1,845	1,863	1,962	1,886
1990	2,095	2,177	2,303	2,303	2,220
1991	2,127	2,169	2,168	2,169	2,158
1992	2,422	2,460	2,178	2,528	2,397
1993	2,396	2,396	2,396	2,401	2,397
1994	2,275	2,310	2,320	2,346	2,313
1995	2,335	2,350	2,366	2,370	2,355
1996 1997	2,279	2,315	2,325	2,343	2,316
1997	2,329	2,333	2,356	2,378	2,349
1998	2,392 2,477	2,405 2,517	2,413 2,544	2,443 2,575	2,413 2,528
2000	2,572	2,614	2,544 2,614	2,636	2,609
2001	2,646	2,666	2,672	2,659	2,661
2001			Same Period in Pi		2,001
1982	-1.3	12.4	9.8	10.1	7.7
1983	41.9	24.4	9.6 12.6	22.2	24.9
1984	-8.8	1.6	13.4	0.9	1.4
1985	-6.6 14.1	6.4	1.9	11.3	8.3
1986	4.8	7.1	13.4	10.7	9.0
1987	8.9	9.4	8.5	11.0	9.4
1988	26.8	29.2	29.9	30.5	29.2
1989	13.4	9.0	5.5	7.6	8.8
1999	11.9	18.0	23.6	17.4	17.7
1991	1.5	-0.4	-5.9	-5.8	-2.8
1992	13.9	13.4	0.5	16.6	11.1
1993	-1.1	-2.6	10.0	-5.0	0.0
1994	-5.1	-3.6	-3.2	-2.3	-3.5
1995	2.6	1.7	2.0	1.0	1.8
1996	-2.4	-1.5	-1.7	-1.1	-1.7
1997	4.2	3.8	4.9	5.1	1.4
1998	3.0	2.5	1.6	2.1	2.7
1999	3.6	4.7	5.4	5.4	4.8
2000	3.8	3.9	2.8	2.4	3.2
2001	2.9	2.0	2.2	0.9	2.0

Table B-6. DIVIDENDS, INTEREST, AND RENT

	First	Second	Third	Fourth	Annual
Year	Quarter	Quarter	Quarter	Quarter	Average
	In Millions	of Dollars at Seas	sonally Adjusted A	nnual Rates	
1981	1,979	2,038	2,198	2,235	2,113
1982	2,254	2,262	2,255	2,078	2,212
1983	2,373	2,456	2,593	2,702	2,531
1984	2,761	2,857	2,992	3,045	2,914
1985	3,063	3,070	3,046	3,100	3,070
1986	3,199	3,227	3,213	3,193	3,208
1987	3,265	3,315	3,453	3,594	3,407
1988	3,634	3,660	3,767	3,955	3,754
1989	4,186	4,313	4,301	4,293	4,273
1990	4,402	4,462	4,572	4,622	4,515
1991	4,645	4,691	4,735	4,750	4,705
1992	4,883	4,919	3,352	4,918	4,518
1993	5,083	5,065	5,053	5,089	5,073
1994	5,182	5,332	5,497	5,614	5,406
1995	5,540	5,532	5,513	5,569	5,539
1996	5,556	5,539	5,583	5,656	5,584
1997	5,906	5,970	6,016	6,068	5,990
1998	6,100	6,234	6,315	6,311	6,240
1999	6,253	6,256	6,268	6,289	6,267
2000	6,325	6,366	6,381	6,424	6,374
2001	6,425	6,413	6,427	6,408	6,418
		e Change from the			
1982	13.9	11.0	2.6	-7.0	4.7
1983	5.3	8.6	15.0	30.0	14.4
1984	16.4	16.3	15.4	12.7	15.1
1985	10.9	7.5	1.8	1.8	5.4
1986	4.4	5.1	5.5	3.0	4.5
1987	2.1	2.7	7.5	12.6	6.2
1988	11.3	10.4	9.1	10.0	10.2
1989 1990	15.2 5.2	17.8 3.5	14.2 6.3	8.5 7.7	13.8 5.6
1990 1991	5.2 5.5	3.5 5.1	3.6	2.8	5.6 4.2
1991 1992	5.5 5.1	5.1 4.9		3.5	4.2 -4.0
1992 1993	5.1 4.1	3.0	-29.2 50.7	3.5	-4.0 12.3
1993 1994	1.9	5.3	8.8	10.3	6.6
1994 1995	6.9	3.8	0.8	-0.8	2.4
1995	0.9	0.1	1.3	1.6	0.8
1997	6.3	7.8	7.8	7.3	7.3
1997	3.3	4.4	7.8 5.0	4.0	4.2
1999	2.5	0.4	-0.7	-0.3	0.4
2000	1.2	1.8	1.8	2.1	1.7
2001	1.6	0.7	0.7	-0.2	0.7

**Table B-7. TRANSFER PAYMENTS** 

Voor	First	Second	Third	Fourth	Annual
Year	Quarter	Quarter	Quarter	Quarter	Average
			onally Adjusted A		T
1982	1,181	1,189	1,230	1,283	1,221
1983	1,312	1,342	1,345	1,366	1,341
1984	1,376	1,383	1,391	1,436	1,397
1985	1,468	1,483	1,505	1,509	1,491
1986	1,551	1,564	1,572	1,569	1,564
1987	1,601	1,627	1,638	1,658	1,631
1988	1,717	1,732	1,755	1,781	1,746
1989	1,841	1,865	1,922	1,998	1,907
1990	2,161	2,247	2,290	2,356	2,264
1991	2,346	2,308	2,288	2,370	2,328
1992	2,521	2,629	2,768	2,934	2,713
1993	2,905	2,961	3,018	3,086	2,993
1994	3,134	3,196	3,274	3,378	3,246
1995	3,529	3,636	3,690	3,716	3,643
1996	3,752	3,732	3,709	3,698	3,723
1997	3,743	3,764	3,778	3,776	3,765
1998	3,790	3,797	3,807	3,824	3,805
1999	3,888	3,917	3,943	3,964	3,928
2000	4,016	4,083	4,108	4,150	4,089
2001	4,269	4,321	4,383	4,476	4,362
	Percentage	e Change from the	Same Period in P	revious Year	
1982	10.4	8.8	5.2	9.2	8.3
1983	11.1	12.9	9.3	6.5	9.9
1984	4.9	3.1	3.4	5.1	4.1
1985	6.7	7.2	8.2	5.1	6.8
1986	5.7	5.5	4.5	4.0	4.9
1987	3.2	4.0	4.2	5.7	4.3
1988	7.2	6.5	7.1	7.4	7.1
1989	7.2	7.7	9.5	12.2	9.2
1990	17.4	20.5	19.1	17.9	18.7
1991	8.6	2.7	-0.1	0.6	2.8
1992	7.5	13.9	21.0	23.8	16.5
1993	15.2	12.6	9.0	5.2	10.3
1994	7.9	7.9	8.5	9.5	8.5
1995	12.6	13.8	12.7	10.0	12.2
1996	6.3	2.6	0.5	-0.5	2.2
1997	-0.2	0.9	1.9	2.1	1.1
1998	1.3	0.9	8.0	1.3	1.0
1999	2.6	3.2	3.6	3.7	3.2
2000	3.3	4.2	4.2	4.7	4.1
2001	6.3	5.8	6.7	7.9	6.7

Table B-8. PERSONAL CONTRIBUTIONS TO SOCIAL INSURANCE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual
rear	-				Average
		of Dollars at Seas			
1982	418	429	441	448	434
1983	467	469	466	479	470
1984	497	508	509	511	506
1985	557	565	575	586	571
1986	609	617	631	648	626
1987	670	684	700	715	692
1988	779	797	811	834	805
1989	879	901	923	946	912
1990	983	1,000	1,030	1,056	1,017
1991	1,093	1,091	1,102	1,113	1,100
1992	1,153	1,162	1,160	1,153	1,157
1993	1,199	1,194	1,172	1,158	1,181
1994	1,216	1,203	1,209	1,218	1,212
1995	1,221	1,230	1,222	1,220	1,223
1996	1,214	1,213	1,219	1,218	1,216
1997	1,232	1,232	1,243	1,233	1,235
1998	1,277	1,265	1,265	1,277	1,271
1999	1,285	1,299	1,336	1,329	1,312
2000	1,339	1,365	1,362	1,392	1,365
2001	1,422	1,426	1,450	1,439	1,434
	Percentag	e Change from the	Same Period in P	revious Year	
1982	4.2	8.9	8.1	10.1	7.8
1983	11.7	9.3	5.7	6.9	9.9
1984	6.4	8.3	9.2	6.7	4.1
1985	12.1	11.2	13.0	14.7	6.8
1986	9.3	9.2	9.7	10.6	4.9
1987	10.0	10.9	10.9	10.3	4.3
1988	16.3	16.5	15.9	16.6	7.1
1989	12.8	13.0	13.8	13.4	9.2
1990	11.8	11.0	11.6	11.6	18.7
1991	11.2	9.1	7.0	5.4	2.8
1992	5.5	6.5	5.3	3.6	16.5
1993	4.0	2.8	1.0	0.4	10.3
1994	1.4	8.0	3.2	5.2	8.5
1995	0.4	2.2	1.1	0.2	12.2
1996	-0.6	-1.4	-0.2	-0.2	2.2
1997	1.5	1.6	2.0	1.2	1.6
1998	3.7	2.7	1.8	3.6	2.9
1999	0.6	2.7	5.6	4.1	3.2
2000	4.2	5.1	1.9	4.7	4.0
2001	6.2	4.5	6.5	3.4	5.1

## Table B-9. HONOLULU and U.S. CONSUMER PRICE INDEX, ALL URBAN CONSUMERS (CPI-U)

[1982-84=100]

						Honolulu				
Period	u.s.	All Items	Food & Beverages	Housing	Apparel & Upkeep	Transpor- tation	Medical Care	Recre- ation 1/	Educ. & Comm. 1/	Other Goods & Services
1992	140.3	155.1	148.5	161.7	114.2	147.4	182.6	(NA)	(NA)	189.0
1993	144.5	160.1	152.9	166.5	116.5	150.5	197.4	(NA)	(NA)	200.1
1994	148.2	164.5	153.4	171.6	118.7	156.4	206.0	(NA)	(NA)	209.6
1995	152.4	168.1	156.8	174.7	117.5	162.4	209.8	(NA)	(NA)	216.8
1996	156.9	170.7	156.6	176.8	118.5	167.0	215.0	(NA)	(NA)	226.5
1997	160.5	171.9	159.2	177.1	117.3	166.2	217.3	(NA)	(NA)	239.0
1998	163.0	171.5	159.1	176.0	112.2	162.5	226.1	100.8	99.1	256.1
1999	166.6	173.3	162.9	175.8	105.4	162.2	231.3	101.9	104.5	275.6
2000	172.2	176.3	164.8	177.9	103.5	169.6	239.8	102.8	106.5	279.7
2001	177.1	178.4	169.5	179.1	101.0	174.5	2/	101.6	104.6	289.3
1995H1	151.5	166.9	156.5	173.4	118.1	160.0	207.8	(NA)	(NA)	214.4
H2	153.2	169.4	157.1	176.0	116.9	164.9	211.8	(NA)	(NA)	219.2
1996H1	155.8	170.5	156.9	176.8	120.0	166.3	214.9	(NA)	(NA)	220.6
H2	157.9	171.0	156.3	176.8	116.9	167.7	215.0	(NA)	(NA)	232.4
1997H1	159.9	172.1	159.4	177.3	119.8	167.8	215.6	(NA)	(NA)	232.5
H2	161.2	171.8	159.0	177.0	114.8	164.6	219.1	(NA)	(NA)	245.5
1998H1	162.3	172.0	160.0	176.3	116.4	163.2	222.5	101.4	98.9	254.3
H2	163.7	171.0	158.2	175.7	108.0	161.8	229.8	100.3	99.3	258.0
1999H1	165.4	172.7	162.4	175.5	106.0	162.3	231.0	101.3	102.6	273.9
H2	167.8	173.8	163.5	176.0	104.9	162.0	231.5	102.5	106.4	277.3
2000H1	170.8	175.9	165.5	177.3	104.5	167.7	235.9	103.1	107.3	277.5
H2	173.6	176.7	164.1	178.5	102.6	171.5	243.8	102.6	105.6	281.9
2001H1	176.6	178.1	168.3	178.8	99.7	176.0	246.1	102.1	103.5	287.5
H2	177.5	178.7	170.7	179.3	102.3	173.0	2/	101.1	105.8	291.1
			Percentage	e Change fr	om the Same	Period in Pr	evious Year			
1992	3.0	4.8	1.8	5.8	3.3	5.8	6.6	(NA)	(NA)	7.6
1993	3.0	3.2	3.0	3.0	2.0	2.1	8.1	(NA)	(NA)	5.9
1994	2.6	2.7	0.3	3.1	1.9	3.9	4.4	(NA)	(NA)	4.7
1995	2.8	2.2	2.2	1.8	-1.0	3.8	1.8	(NA)	(NA)	3.4
1996	3.0	1.5	-0.1	1.2	0.9	2.8	2.5	(NA)	(NA)	4.5
1997	2.3	0.7	1.7	0.2	-1.0	-0.5	1.1	(NA)	(NA)	5.5
1998	1.6	-0.2	-0.1	-0.6	-4.3	-2.2	4.0	(NA)	(NA)	7.2
1999	2.2	1.0	2.4	-0.1	-6.1	-0.2	2.3	1.1	5.4	7.6
2000	3.4	1.7	1.2	1.2	-1.8	4.6	3.7	0.9	1.9	1.5
2001	2.8	1.2	2.9	0.7	-2.4	2.9	2/	-1.2	-1.8	3.4
1995H1	2.9	2.1	3.2	1.8	-0.8	2.6	1.6	(NA)	(NA)	3.3
H2	2.6	2.2	1.2	1.9	-1.1	5.2	2.1	(NA)	(NA)	3.5
1996H1	2.8	2.2	0.3	2.0	1.6	3.9	3.4	(NA)	(NA)	2.9
H2	3.1	0.9	-0.5	0.5	0.0	1.7	1.5	(NA)	(NA)	6.0
1997H1	2.7	0.9	1.6	0.3	-0.2	0.9	0.3	(NA)	(NA)	5.4
H2	2.1	0.5	1.7	0.1	-1.8	-1.8	1.9	(NA)	(NA)	5.6
1998H1	1.5	-0.1	0.4	-0.6	-2.8	-2.7	3.2	(NA)	(NA)	9.4
H2	1.6	-0.5	-0.5	-0.7	-5.9	-1.7	4.9	(NA)	(NA)	5.1
1999H1	1.9	0.4	1.5	-0.5	-8.9	-0.6	3.8	-0.1	3.7	7.7
H2	2.5	1.6	3.4	0.2	-2.9	0.1	0.7	2.2	7.2	7.5
2000H1	3.3	1.9	1.9	1.0	-1.4	3.3	2.1	1.8	4.6	1.3
H2	3.5	1.7	0.4	1.4	-2.2	5.9	5.3	0.1	-0.8	1.7
2001H1	3.4	1.3	1.7	0.8	-4.6	4.9	4.3	-1.0	-3.5	3.6
H2	2.3	1.1	4.0	0.4	-0.3	0.9	2/	-1.5	0.2	3.3

Data on U.S. CPI are released monthly and Honolulu CPI, twice a year in February and August for the half (H) year previous. NA Not available.

<sup>1/</sup> New indexes as of January 1998. Base period is December 1997. The former "Entertainment" index has been discontinued.

<sup>2/</sup> No data were available or data did not meet U.S. Bureau of Labor Statistics' publication criteria.

Source: U.S. Bureau of Labor Statistics, <a href="http://stats.bls.gov">http://stats.bls.gov</a>, Fax-on-Demand (415) 975-4567, and Information (415) 975-4350.

BLS Public Access: <a href="http://146.142.4.24/labjava/outside.jsp?survey=cu">http://146.142.4.24/labjava/outside.jsp?survey=cu</a> accessed February 20, 2002.

BLS Hono CPI News Releases, <a href="http://stats.bls.gov/special.requests/sanfrancisco/cpihono.htm">http://stats.bls.gov/special.requests/sanfrancisco/cpihono.htm</a> accessed February 20, 2002.

## C. TAX REVENUES

First quarter 2002 State general fund tax revenues were down considerably from the first quarter of 2001. There was positive growth in the net individual income tax and net corporate income tax categories, but these gains were more than offset by a large decline in general excise and use tax receipts.

On November 14, 2001, responding to the decline in State tax revenue growth first seen in the second quarter of 2001 and accentuated by the attacks of September 11th, the Council on Revenues (COR) revised its forecast for the fiscal year downward from an increase of 4.1 percent to a decline of 0.7 percent. On March 14 and again on May 31, 2002, the COR reviewed the tax collections and economic conditions and maintained the projection of a 0.7 percent decrease for the fiscal year.

Tax revenues distributed to the State general fund were down 7.7 percent for the first quarter of 2002 over the first quarter of 2001 (Tables C-1 and C-2). It is possible that some of the revenue decrease can be attributed to the increased filing thresholds for withholding, GET, transient accommodations (TAT), and rental motor vehicle and tour vehicle surcharge tax returns granted by Act 8 of the 2001 Special Session. Department estimated that ACT 8 would allow 38,000 8,000 **GET** taxpayers, withholding taxpayers, and 2,700 TAT taxpayers to file less frequently.

During the first quarter of 2002, the general excise and use tax (GET) revenues fell by 9.4 percent over the first quarter of 2001 (Table C-3). This decline was lead by a 12.4 percent drop in the tax base for the largest excise tax category, Retailing (Table C-14). A 22.9 percent drop in the tax base for

Hotel Rentals (Table C-17) and a 0.7 percent decrease in Contracting (Table C-16) also contributed to the overall decrease in GET revenues. The Services tax base partially offset these declines by increasing 2.4 percent over the first quarter of 2001 (Tables C-15).

Revenues from the individual income tax increased 0.2 percent in the first quarter of 2002 over the same quarter in 2001 (Table C-4). Net individual income tax revenue is the sum of four components. The largest component, Withholding Tax on Wages, decreased by 2.2 percent (Table C-7) compared to the first quarter of 2001. This decrease was balanced by a 3.2 percent decrease in Declaration of Estimated Taxes (Table C-5) and a 49.6 percent increase in Payment with Returns (Table C-6). A 1.0 percent increase in Refunds worked against a stronger overall increase in individual income tax collections (Table C-8).

Net corporate income tax revenue increased by 4.0 percent in the first quarter of 2002 compared to the year-earlier quarter (Table C-9). This reflects a substantial 45.5 percent increase in Declaration of Estimated Taxes - Corporate (Table C-10). This increase was moderated by a 28.2 percent decrease in Payment with Returns - Corporate (Table C-11) and a 138.9 percent increase in Refunds (Table C-12).

TAT revenue decreased 24.3 percent in the first quarter of 2002 (Table C-13). This decrease is related both to a decline in the average daily visitor census, which declined 8.8 percent in the first quarter of 2002, (Table D-1) and a decrease in average room rate.

Table C-1. GENERAL FUND TAX REVENUES AND MAJOR **COMPONENTS** 

		General Excise and	Net Individual Income	Net Corporate Income	Tax Revenues Distributed to State
Yea	ar	Use Tax	Tax 1/	Tax 2/	General Fund
			In Thousands of Dollars		
1990		1,250,203	743,114	86,269	2,246,752
1991		1,287,819	1,174,144	70,568	2,397,289
1992		1,299,814	922,206	42,737	2,523,670
1993		1,308,797	951,405	22,239	2,555,912
1994		1,347,945	1,003,480	34,228	2,672,291
1995		1,386,684	918,811	37,336	2,614,713
1996		1,469,766	995,456	51,243	2,799,972
1997		1,433,012	985,000	55,594	2,756,621
1998		1,436,654	1,093,241	50,112	2,889,291
1999		1,454,731	1,053,858	47,692	2,841,290
2000		1,611,446	1,080,371	67,650	3,067,622
2001		1,660,764	1,100,317	48,269	3,172,251
1999	1 Qtr.	369,292	238,606	7,428	686,437
	2 Qtr.	365,306	276,392	26,104	735,905
	3 Qtr.	372,436	277,965	14,119	735,969
	4 Qtr.	347,698	260,895	41	682,978
2000	1 04-	400,000	047 400	47.050	765 700
2000	1 Qtr.	422,222	247,130	17,358	765,790
	2 Qtr.	393,873	278,567	36,696	787,612
	3 Qtr.	400,698	285,983	9,985	774,265
	4 Qtr.	394,653	268,692	3,610	739,955
2001	1 Qtr.	436,888	265,833	17,932	825,236
2001	2 Qtr.	407,800	284,311	29,265	818,204
	2 Qtr. 3 Qtr.	406,543	289,424	11,224	789,091
	3 Qtr. 4 Qtr.	409,533	269,424	-10,152	739,719
	4 QII.	409,555	200,749	-10,152	739,719
2002	1 Qtr.	395,795	266,388	18,655	761,922
	<u> </u>		ange from the Same Period		,
1991		3.0	21.2	-18.2	6.7
1992		0.9	2.4	-39.4	5.3
1993		0.5	3.2	-48.0	1.3
1993		3.0	5.5	53.9	4.6
1995		2.9	-8.4	9.1	-2.2
1996		6.0	8.3	37.2	7.1 -1.5
1997		-2.5	-1.1	8.5	
1998		0.3	11.0	-9.9	4.8
1999		1.3	-3.6	-4.8	-1.7
2000 2001		10.8	2.5 1.8	41.8	8.0 3.4
2001		3.1	1.8	-28.6	3.4
1999	1 Qtr.	-1.5	-3.7	-29.9	-3.9
1333	2 Qtr.	4.7	-5.3	-14.2	-1.0
	2 Qtr. 3 Qtr.	3.4	-1.9	-8.8	-0.4
	4 Qtr.	-1.3	-3.5	100.6	-1.4
	. ~		3.5		
2000	1 Qtr.	14.3	3.6	133.7	11.6
	2 Qtr.	7.8	0.8	40.6	7.0
	3 Qtr.	7.6	2.9	-29.3	5.2
	4 Qtr.	13.5	3.0	8704.9	8.3
2001	1 Qtr.	3.5	7.6	3.3	7.8
	2 Qtr.	3.5	2.1	-20.3	3.9
	3 Qtr.	1.5	1.2	12.4	1.9
	4 Qtr.	3.8	-3.0	-381.2	0.0
2002	1 Qtr.	-9.4	0.2	4.0	-7.7
2002	ו ענו.	-9.4	0.2	4.0	-1.1

These series represent data as reported by the Hawaii State Department of Taxation, without adjustme 1/ Declaration of estimated taxes, plus payments with returns, plus withholding tax on wages, less refunds. Individual income tax rates changed effective January 1, 1999, 2001 and 2002.

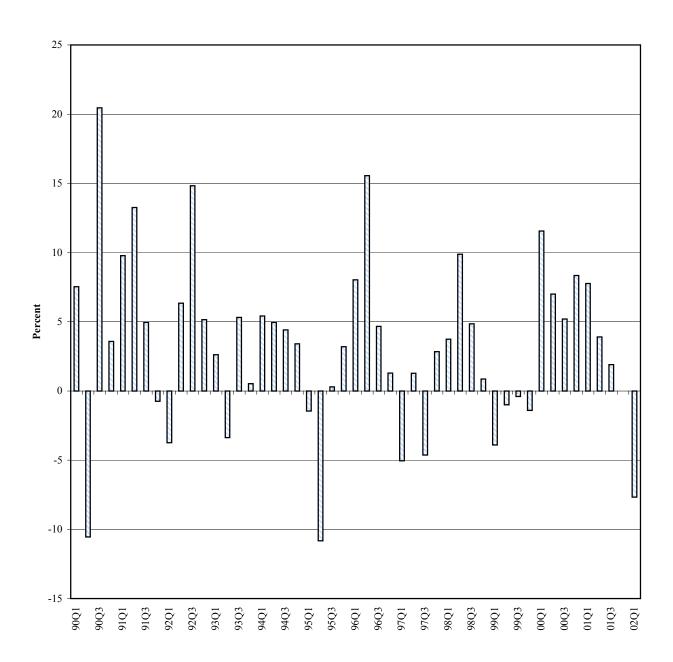
2/ Declaration of estimated taxes, plus payments with returns, less refunds.

Table C-2. STATE GENERAL FUND TAX REVENUES

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
	In Thousands of Dollars							
1982	248,406	219,138	284,382	259,539	1,011,465			
1983	267,915	270,679	295,506	275,775	1,109,876			
1984	293,272	313,706	317,326	316,049	1,240,352			
1985	315,085	344,413	344,675	321,618	1,325,791			
1986	347,122	393,178	377,598	368,586	1,486,484			
1987	400,595	461,147	430,015	438,903	1,730,661			
1988	466,092	514,559	483,626	484,896	1,949,173			
1989	554,241	593,091	441,009	401,572	1,989,914			
1990	595,970	530,495	531,249	589,039	2,246,752			
1991	654,222	600,830	557,568	584,670	2,397,289			
1992	629,722	638,901	640,253	614,794	2,523,670			
1993	646,216	617,400	674,236	618,060	2,555,912			
1994	681,253	647,987	703,935	639,117	2,672,291			
1995	671,365	577,803	705,999	659,548	2,614,713			
1996	725,284	667,711	738,963	668,014	2,799,972			
1997	688,683	676,222	704,749	686,967	2,756,621			
1998	714,466	743,003	738,957	692,866	2,889,291			
1999	686,437	735,905	735,969	682,978	2,841,290			
2000	765,790	787,612	774,265	739,955	3,067,622			
2001	825,236	818,204	789,091	739,719	3,172,251			
2002	761,922	(NA)	(NA)	(NA)	(NA)			
	Percent	age Change from tl	ne Same Period in	Previous Year				
1982	1.7	-25.6	5.0	-0.6	-5.5			
1983	7.9	23.5	3.9	6.3	9.7			
1984	9.5	15.9	7.4	14.6	11.8			
1985	7.4	9.8	8.6	1.8	6.9			
1986	10.2	14.2	9.6	14.6	12.1			
1987	15.4	17.4	13.9	19.1	16.5			
1988	16.4	11.4	12.5	10.5	12.6			
1989	18.9	15.3	-8.8	17.3	10.7			
1990	7.5	-10.6	20.5	3.6	4.2			
1991	9.8	13.3	5.0	-0.7	6.7			
1992	-3.7	6.3	14.8	5.2	5.3			
1993	2.6	-3.4	5.3	0.5	1.3			
1994	5.4	5.0	4.4	3.4	4.6			
1995	-1.5	-10.8	0.3	3.2	-2.2			
1996	8.0	15.6	4.7	1.3	7.1			
1997	-5.0	1.3	-4.6	2.8	-1.5			
1998	3.7	9.9	4.9	0.9	4.8			
1999	-3.9	-1.0	-0.4	-1.4	-1.7			
2000	11.6	7.0	5.2	8.3	8.0			
2001	7.8	3.9	1.9	0.0	3.4			
2002	-7.7	(NA)	(NA)	(NA)	(NA)			

Figure 3. Annual Growth in General Fund Revenue

[percentage change from same period in previous year]



Source: Table C-2. State General Tax Revenues.

Table C-3. GENERAL EXCISE & USE TAX REVENUES

Voor	First	Second	Third	Fourth	Annual
Year	Quarter	Quarter	Quarter	Quarter	Annuai
		In Thous	ands of Dollars		
1982	141,147	147,532	151,149	134,763	574,591
1983	155,780	159,436	151,498	148,822	615,536
1984	165,120	173,806	165,634	165,245	669,805
1985	174,055	178,697	176,769	177,860	707,381
1986	192,020	200,047	198,275	187,620	777,961
1987	216,698	214,933	219,312	218,096	869,039
1988	240,506	241,951	241,340	242,153	965,952
1989	270,801	270,683	272,645	282,347	1,096,476
1990	313,129	308,567	314,328	314,180	1,250,203
1991	345,988	304,241	335,721	301,869	1,287,819
1992	338,289	318,844	325,339	317,342	1,299,814
1993	332,689	327,549	332,661	315,898	1,308,797
1994	353,369	330,321	345,772	318,484	1,347,945
1995	363,101	335,906	348,033	339,643	1,386,684
1996	386,710	357,416	379,032	346,610	1,469,766
1997	365,069	366,563	356,533	344,846	1,433,012
1998	375,018	348,955	360,313	352,368	1,436,654
1999	369,292	365,306	372,436	347,698	1,454,731
2000	422,222	393,873	400,698	394,653	1,611,446
2001	436,888	407,800	406,543	409,533	1,660,764
2002	395,795	(NA)	(NA)	(NA)	(NA)
	Percent	age Change from t	he Same Period in	Previous Year	
1982	4.8	-3.1	2.1	-3.9	-0.1
1983	10.4	8.1	0.2	10.4	7.1
1984	6.0	9.0	9.3	11.0	8.8
1985	5.4	2.8	6.7	7.6	5.6
1986	10.3	11.9	12.2	5.5	10.0
1987	12.9	7.4	10.6	16.2	11.7
1988	11.0	12.6	10.0	11.0	11.2
1989	12.6	11.9	13.0	16.6	13.5
1990	15.6	14.0	15.3	11.3	14.0
1991	10.5	-1.4	6.8	-3.9	3.0
1992	-2.2	4.8	-3.1	5.1	0.9
1993	-1.7	2.7	2.3	-0.5	0.7
1994	6.2	0.8	3.9	0.8	3.0
1995	2.8	1.7	0.7	6.6	2.9
1996	6.5	6.4	8.9	2.1	6.0
1997	-5.6	2.6	-5.9	-0.5	-2.5
1998	2.7	-4.8	1.1	2.2	0.3
1999	-1.5	4.7	3.4	-1.3	1.3
2000	14.3	7.8	7.6	13.5	10.8
2001	3.5	3.5	1.5	3.8	3.1
2002	-9.4	(NA)	(NA)	(NA)	(NA)

NA Not available.

Manufactured goods shipped out of state have been exempted from the general excise tax by Act 239, SLH 1987, effective January 1, 1988.

Table C-4. NET INDIVIDUAL INCOME TAX REVENUES

· ·	First	Second	Third	Fourth				
Year	Quarter	Quarter	Quarter	Quarter	Annual			
In Thousands of Dollars								
1982	85,998	12,566	98,191	102,059	298,814			
1983	94,527	54,183	107,922	102,844	359,476			
1984	112,154	81,345	111,966	108,421	413,885			
1985	108,567	100,301	125,692	115,999	450,559			
1986	125,668	99,847	129,120	135,552	490,187			
1987	134,393	143,625	138,773	157,936	574,727			
1988	159,295	170,005	168,975	182,516	680,790			
1989	205,046	211,019	176,720	209,181	801,966			
1990	201,606	107,591	215,990	217,927	743,114			
1991 1992	316,671 228,846	345,208 215,991	267,023 244,012	245,243 233,357	1,174,144 922,206			
1992	233,868	213,991	262,953	242,909	922,200 951,405			
1994	236,377	220,304	281,470	265,328	1,003,480			
1995	224,594	154,311	277,058	262,848	918,811			
1996	242,252	217,770	276,896	258,539	995,456			
1997	227,409	213,468	269,597	274,526	985,000			
1998	247,815	291,713	283,430	270,283	1,093,241			
1999 1/	238,606	276,392	277,965	260,895	1,053,858			
2000	247,130	278,567	285,983	268,692	1,080,371			
2001 1/	265,833	284,311	289,424	260,749	1,100,317			
2002 1/	266,388	(NA)	(NA)	(NA)	(NA)			
	Percent	age Change from t	he Same Period in	Previous Year				
1982	2.9	-84.6	5.8	9.1	-15.1			
1983	10.1	331.2	9.9	1.3	20.7			
1984	18.9	50.1	3.7	6.7	15.6			
1985	-3.2	23.3	12.3	3.1	7.8			
1986	15.8	-0.5	2.7	21.2	9.8			
1987	6.9	43.8	7.5	16.5	17.2			
1988	18.5	18.4	21.8	15.6	18.5			
1989	28.7	24.1	4.6	14.6	17.8			
1990	-1.7	-49.0	22.2	4.2	-7.3			
1991 1992	25.3	73.1 16.0	11.3	1.7	21.2 2.4			
1992 1993	-9.4 2.2	-2.0	1.5 7.8	5.3 4.1	3.2			
1993 1994	1.1	-2.0 4.1	7.0 7.0	9.2	5.2 5.5			
1995	-5.0	-30.0	-1.6	-0.9	-8.4			
1996	7.9	41.1	-0.1	-0.9 -1.6	8.3			
1997	-6.1	-2.0	-0.1 -2.6	6.2	-1.1			
1998	9.0	36.7	5.1	-1.5	11.0			
1999 1/	-3.7	-5.3	-1.9	-3.5	-3.6			
2000	3.6	0.8	2.9	3.0	2.5			
2001 1/	7.6	2.1	1.2	-3.0	1.8			
2002 1/	0.2	(NA)	(NA)	(NA)	(NA)			

<sup>1/</sup> Individual income tax rates changed effective January 1, 1999, 2001 and 2002. Source: Hawaii State Department of Taxation.

Table C-5. DECLARATION OF ESTIMATED TAXES - INDIVIDUAL

	First	Second	Third	Fourth	
Year	Quarter	Quarter	Quarter	Quarter	Annual
		In Thous	ands of Dollars		
1982	10,662	15,533	8,515	4,669	39,379
1983	10,618	16,827	8,374	5,895	41,713
1984	11,135	19,527	9,844	6,048	46,555
1985	13,054	24,046	11,262	4,606	52,969
1986	18,072	24,902	10,270	11,276	64,520
1987	24,231	36,322	11,000	17,991	89,544
1988	32,825	46,532	19,783	20,040	119,180
1989	54,823	60,432	22,282	24,566	162,104
1990	54,441	54,768	31,377	29,780	170,366
1991	83,829	72,867	36,623	22,118	215,437
1992	49,738	68,535	31,351	17,657	167,281
1993	48,738	59,889	40,904	17,164	166,694
1994	46,629	60,087	31,385	16,766	154,867
1995	34,625	56,884	28,113	16,929	136,552
1996	35,618	63,964	30,363	21,420	151,365
1997	39,376	69,322	32,743	24,806	166,247
1998	41,013	83,620	40,061	29,539	194,233
1999 1/	40,633	88,883	42,225	25,301	197,042
2000	58,812	90,171	42,780	26,298	218,061
2001 1/	55,467	97,989	41,145	25,356	219,957
2002 1/	57,223	(NA)	(NA)	(NA)	(NA)
		age Change from t		Previous Year	
1982	-2.8	-1.3	-8.5	-20.3	-6.0
1983	-0.4	8.3	-1.7	26.3	5.9
1984	4.9	16.1	17.5	2.6	11.6
1985	17.2	23.1	14.4	-23.9	13.8
1986	38.5	3.6	-8.8	144.8	21.8
1987	34.1	45.9	7.1	59.6	38.8
1988	35.5	28.1	79.8	11.4	33.1
1989	67.0	29.9	12.6	22.6	36.0
1990	-0.7	-9.4	40.8	21.2	5.1
1991	54.0	33.0	16.7	-25.7	26.5
1992	-40.7	-5.9	-14.4	-20.2	-22.4
1993	-2.0	-12.6	30.5	-2.8	-0.4
1994 1995	-4.3 -25.7	0.3 -5.3	-23.3 -10.4	-2.3 1.0	-7.1 -11.8
1995 1996	-25.7 2.9	-5.3 12.4	-10.4 8.0	1.0 26.5	-11.8 10.8
1996	10.6	8.4	7.8	26.5 15.8	9.8
1997	4.2	20.6	22.3	19.1	16.8
1998	0.9	6.3	5.4	-14.3	1.4
2000	44.7	1.4	1.3	3.9	10.7
2000	-5.7	8.7	-3.8	-3.6	0.9
2007 1/	3.2	(NA)	-5.6 (NA)	-5.0 (NA)	(NA)

1/ Individual income tax rates changed effective January 1, 1999, 2001 and 2002. Source: Hawaii State Department of Taxation.

Table C-6. PAYMENT WITH RETURNS - INDIVIDUAL

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
In Thousands of Dollars								
1982	3,124	20,064	1,572	1,224	25,984			
1983	4,293	19,810	2,317	2,493	28,914			
1984	4,545	24,776	2,671	2,792	34,784			
1985	4,804	30,817	3,397	1,791	40,810			
1986	3,381	32,043	4,365	3,256	43,046			
1987	5,798	40,987	5,304	4,677	56,766			
1988	7,483	47,588	7,327	5,765	68,163			
1989	6,877	59,173	7,112	7,410	80,572			
1990	6,756	50,732	8,199	7,647	73,334			
1991	5,705	66,503	9,113	7,424	88,744			
1992	9,151	58,339	7,405	7,033	81,928			
1993	7,809	52,486	8,956	6,861	76,112			
1994	9,388	44,085	7,194	7,849	68,517			
1995	9,613	35,705	6,645	7,610	59,573			
1996	8,725	43,125	7,072	7,452	66,374			
1997	8,594	47,163	7,039	10,585	73,381			
1998	10,673	65,897	9,645	7,731	93,947			
1999 1/	12,575	65,967	8,615	8,158	95,315			
2000	10,644	64,651	9,596	8,747	93,639			
2001 1/	11,075	75,310	8,373	8,960	103,719			
2002 1/	16,571	(NA)	(NA)	(NA)	(NA)			
	Percent	age Change from t	he Same Period in	Previous Year				
1982	7.8	-25.4	-12.1	-17.1	-21.4			
1983	37.4	-1.3	47.4	103.7	11.3			
1984	5.8	25.1	15.2	12.0	20.3			
1985	5.7	24.4	27.2	-35.9	17.3			
1986	-29.6	4.0	28.5	81.8	5.5			
1987	71.4	27.9	21.5	43.6	31.9			
1988	29.1	16.1	38.1	23.3	20.1			
1989	-8.1	24.3	-2.9	28.5	18.2			
1990	-1.8	-14.3	15.3	3.2	-9.0			
1991	-15.6	31.1	11.1	-2.9	21.0			
1992	60.4	-12.3	-18.7	-5.3	-7.7			
1993	-14.7	-10.0	20.9	-2.4	-7.1			
1994	20.2	-16.0	-19.7	14.4	-10.0			
1995	2.4	-19.0	-7.6	-3.0	-13.1			
1996	-9.2	20.8	6.4	-2.1	11.4			
1997	-1.5	9.4	-0.5	42.1	10.6			
1998	24.2	39.7	37.0	-27.0	28.0			
1999 1/	17.8	0.1	-10.7	5.5	1.5			
2000	-15.4	-2.0	11.4	7.2	-1.8			
2001 1/	4.0	16.5	-12.7	2.4	10.8			
2002 1/	49.6	(NA)	(NA)	(NA)	(NA)			

1/ Individual income tax rates changed effective January 1, 1999, 2001 and 2002.

Table C-7. WITHHOLDING TAX ON WAGES - INDIVIDUAL

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual				
	In Thousands of Dollars								
1982	94,279	82,909	97,494	97,677	372,359				
1983	103,313	97,717	105,636	96,360	403,025				
1984	112,647	104,792	111,812	102,881	432,132				
1985	114,606	111,848	118,662	113,646	458,763				
1986	121,509	118,875	126,057	126,628	493,069				
1987	134,033	133,524	135,160	140,521	543,239				
1988	155,432	151,872	154,805	163,618	625,727				
1989	180,767	174,513	174,237	187,230	716,747				
1990	197,928	191,244	198,960	195,611	783,743				
1991	227,136	205,838	221,287	215,702	869,962				
1992	238,334	220,440	226,698	223,665	909,136				
1993	255,001	230,927	233,087	230,764	949,779				
1994	267,686	250,469	261,194	253,143	1,032,491				
1995	277,740	254,134	266,301	253,661	1,051,836				
1996	275,532	263,054	261,439	245,463	1,045,488				
1997	260,823	244,151	247,865	253,505	1,006,343				
1998	266,564	259,812	249,448	251,042	1,026,866				
1999 1/	257,327	234,529	242,458	242,843	977,157				
2000	256,248	250,020	252,605	252,899	1,011,772				
2001 1/	269,733	247,723	259,322	248,574	1,025,350				
2002 1/	263,733	(NA)	(NA)	(NA)	(NA)				
	Percent	age Change from t	he Same Period in	Previous Year					
1982	17.3	-5.5	6.7	12.6	7.6				
1983	9.6	17.9	8.4	-1.3	8.2				
1984	9.0	7.2	5.8	6.8	7.2				
1985	1.7	6.7	6.1	10.5	6.2				
1986	6.0	6.3	6.2	11.4	7.5				
1987	10.3	12.3	7.2	11.0	10.2				
1988	16.0	13.7	14.5	16.4	15.2				
1989	16.3	14.9	12.6	14.4	14.5				
1990	9.5	9.6	14.2	4.5	9.3				
1991	14.8	7.6	11.2	10.3	11.0				
1992	4.9	7.1	2.4	3.7	4.5				
1993	7.0	4.8	2.8	3.2	4.5				
1994	5.0	8.5	12.1	9.7	8.7				
1995	3.8	1.5	2.0	0.2	1.9				
1996	-0.8	3.5	-1.8	-3.2	-0.6				
1997	-5.3	-7.2	-5.2	3.3	-3.7				
1998	2.2	6.4	0.6	-1.0	2.0				
1999 1/	-3.5	-9.7	-2.8	-3.3	-4.8				
2000	-0.4	6.6	4.2	4.1	3.5				
2001 1/	5.3	-0.9	2.7	-1.7	1.3				
2002 1/	-2.2	(NA)	(NA)	(NA)	(NA)				

1/ Individual income tax rates changed effective January 1, 1999, 2001 and 2002.

Table C-8. REFUNDS - INDIVIDUAL

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
In Thousands of Dollars								
1982	22,394	105,940	9,390	3,240	140,964			
1983	23,912	80,171	8,405	3,092	115,580			
1984	16,173	67,750	12,361	3,300	99,585			
1985	23,898	66,411	7,630	4,045	101,983			
1986	17,294	75,973	11,572	5,608	110,447			
1987	29,669	67,208	12,692	5,253	114,821			
1988	36,446	75,988	12,940	6,907	132,281			
1989	37,421	83,099	26,911	10,025	157,456			
1990	57,520	189,153	22,546	15,110	284,329			
1991	64,072	158,990	26,586	23,534	273,182			
1992	68,377	131,323	21,442	14,998	236,140			
1993	77,680	131,627	19,994	11,879	241,180			
1994	87,326	134,337	18,303	12,430	252,396			
1995	97,385	192,412	24,001	15,352	329,150			
1996	77,623	152,373	21,979	15,796	267,771			
1997	81,384	147,168	18,050	14,370	260,971			
1998	70,436	117,616	15,724	18,029	221,805			
1999 1/	71,929	112,987	15,334	15,407	215,656			
2000	78,575	126,275	18,999	19,252	243,101			
2001 1/	70,442	136,711	19,416	22,141	248,709			
2002 1/	71,139	(NA)	(NA)	(NA)	(NA)			
	Percent	age Change from t	he Same Period in	Previous Year				
1982	103.7	117.7	-3.1	53.3	97.3			
1983	6.8	-24.3	-10.5	-4.6	-18.0			
1984	-32.4	-15.5	47.1	6.7	-13.8			
1985	47.8	-2.0	-38.3	22.6	2.4			
1986	-27.6	14.4	51.7	38.6	8.3			
1987	71.6	-11.5	9.7	-6.3	4.0			
1988	22.8	13.1	2.0	31.5	15.2			
1989	2.7	9.4	108.0	45.1	19.0			
1990	53.7	127.6	-16.2	50.7	80.6			
1991	11.4	-15.9	17.9	55.8	-3.9			
1992	6.7	-17.4	-19.3	-36.3	-13.6			
1993	13.6	0.2	-6.8	-20.8	2.1			
1994	12.4	2.1	-8.5	4.6	4.6			
1995	11.5	43.2	31.1	23.5	30.4			
1996	-20.3	-20.8	-8.4	2.9	-18.6			
1997	4.8	-3.4	-17.9	-9.0	-2.5			
1998	-13.5	-20.1	-12.9	25.5	-15.0			
1999 1/	-2.1	-3.9	-2.5	-14.5	-2.8			
2000	9.2	11.8	23.9	25.0	12.7			
2001 1/	-10.4	8.3	2.2	15.0	2.3			
2002 1/	1.0	(NA)	(NA)	(NA)	(NA)			

1/ Individual income tax rates changed effective January 1, 1999, 2001 and 2002.

Table C-9. NET CORPORATE INCOME TAX REVENUES

	First	Second	Third	Fourth	
Year	Quarter	Quarter	Quarter	Quarter	Annual
		In Thous	ands of Dollars		
1982	10,512	15,604	7,294	1,373	34,784
1983	6,455	9,343	11,331	831	27,960
1984	9,588	14,681	10,437	4,975	39,681
1985	7,521	21,903	11,552	3,097	44,074
1986	7,783	17,157	14,902	6,376	46,217
1987	13,646	26,593	17,857	9,176	67,272
1988	18,135	20,850	16,226	7,883	63,094
1989	23,553	24,709	18,757	5,690	72,710
1990	22,507	27,904	29,076	6,783	86,269
1991	23,720	36,369	11,090	-611	70,568
1992	17,439	15,863	11,156	-1,722	42,737
1993	6,535	13,374	13,514	-11,184	22,239
1994	10,452	26,213	9,133	-11,571	34,228
1995	12,869	19,818	12,030	-7,380	37,336
1996	15,451	28,338	9,910	-2,456	51,243
1997	18,055	32,330	10,594	-5,386	55,594
1998	10,592	30,408	15,479	-6,368	50,112
1999	7,428	26,104	14,119	41	47,692
2000	17,358	36,696	9,985	3,610	67,650
2001	17,932	29,265	11,224	-10,152	48,269
2002	18,655	(NA)	(NA)	(NA)	(NA)
	Percent	age Change from t	he Same Period in	Previous Year	
1982	4.7	-23.3	-24.8	-60.7	-20.2
1983	-38.6	-40.1	55.3	-39.5	-19.6
1984	48.5	57.1	-7.9	498.7	41.9
1985	-21.5	49.2	10.7	-37.7	11.1
1986	3.5	-21.7	29.0	105.8	4.9
1987	75.3	55.0	19.8	43.9	45.6
1988	32.9	-21.6	-9.1	-14.1	-6.2
1989	29.7	18.5	15.6	-27.8	15.2
1990	-4.3	12.9	55.0	19.2	18.7
1991	5.4	30.3	-61.9	-109.0	-18.2
1992	-26.5	-56.4	0.6	-181.7	-39.4
1993	-62.5	-15.7	21.1	-549.9	-48.0
1994	59.9	96.0	-32.4	-3.5	53.9
1995	23.1	-24.4	31.7	36.2	9.1
1996	20.1	43.0	-17.6	66.7	37.2
1997	16.9	14.1	6.9	-119.3	8.5
1998	-41.3	-5.9	46.1	-18.3	-9.9
1999	-29.9	-14.2	-8.8	100.6	-4.8
2000	133.7	40.6	-29.3	8704.9	41.8
2001	3.3	-20.3	12.4	-381.2	-28.6
2002	4.0	(NA)	(NA)	(NA)	(NA)

QSER, June 2002

Net Corporation Income tax includes declaration of estimated taxes plus payments with returns less refunds. Source: Hawaii State Department of Taxation.

Table C-10. DECLARATION OF ESTIMATED TAXES - CORPORATE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual
1 Gui	Quarter		sands of Dollars	Quartor	Ailliaai
1000	10.216	13,980	7,696	3,914	35,906
1982 1983	10,316 8,427	9,854	11,008		· · · · · · · · · · · · · · · · · · ·
1963 1984		· ·	· ·	4,720	34,009
	10,363	14,272	10,343	5,435	40,414 46,892
1985 1086	10,065	20,703	11,204 13,783	4,919	l
1986 1087	6,899	16,141	·	8,228	45,051
1987 1988	13,848 18,559	25,171 21,577	18,229	8,651	65,899
1986 1989		21,577	17,944 10,775	8,733	66,813
1989 1990	23,599	23,158	19,775	9,818	76,349
1990 1991	24,238 28,257	29,810 38,849	29,837 21,596	15,853 12,849	99,738
1991	23,809	20,506			101,551 74,012
1992 1993	17,294	20,506 17,203	17,337 19,955	12,358 10,232	64,684
1993 1994	18,048	29,934	19,092	10,232	77,149
1995	17,214	26,846	16,498	10,198	70,756
1996	22,423	30,651	15,409	12,077	80,559
1997	21,651	33,029	19,673	14,235	88,587
1998	15,930	33,419	19,273	13,035	81,657
1999	14,832	31,644	19,049	24,640	90,166
2000	19,221	41,845	19,049	15,475	95,548
2000	21,726	35,748	17,669	13,297	88,440
2007	31,607	(NA)	(NA)	(NA)	(NA)
2002		` ,	, , , , , , , , , , , , , , , , , , ,	. , ,	(IVA)
			the Same Period in P		
1982	-6.0	-23.6	-12.9	-10.0	-15.4
1983	-18.3	-29.5	43.0	20.6	-5.3
1984	23.0	44.8	-6.0	15.1	18.8
1985	-2.9	45.1	8.3	-9.5	16.0
1986	-31.5	-22.0	23.0	67.2	-3.9
1987	100.7	55.9	32.3	5.1	46.3
1988	34.0	-14.3	-1.6	0.9	1.4
1989	27.2	7.3	10.2	12.4	14.3
1990	2.7	28.7	50.9	61.5	30.6
1991	16.6	30.3	-27.6	-19.0	1.8
1992	-15.7	-47.2	-19.7	-3.8	-27.1
1993	-27.4	-16.1	15.1	-17.2	-12.6
1994	4.4	74.0	-4.3	-1.5	19.3
1995	-4.6	-10.3	-13.6	1.2	-8.3
1996	30.3	14.2	-6.6	18.4	13.9
1997	-3.4	7.8	27.7	17.9	10.0
1998	-26.4	1.2	-2.0	-8.4	-7.8
1999	-6.9	-5.3	-1.2	89.0	10.4
2000	29.6	32.2	-0.2	-37.2	6.0
2001	13.0	-14.6	-7.0	-14.1	-7.4
2002	45.5	(NA)	(NA)	(NA)	(NA)

Table C-11. PAYMENT WITH RETURNS - CORPORATE

	First	Second	Third	Fourth			
Year	Quarter	Quarter	Quarter	Quarter	Annual		
	In Thousands of Dollars						
1982	1,014	2,317	403	-668	3,065		
1983	-1,131	306	1,221	-2,651	-2,255		
1984	-58	1,417	763	38	2,159		
1985	-1,552	1,889	1,210	240	1,787		
1986	1,082	2,239	2,346	1,742	7,410		
1987	2,517	2,994	1,864	3,495	10,870		
1988	1,784	3,152	2,733	3,284	10,953		
1989	2,169	3,867	2,062	3,349	11,447		
1990	3,062	2,398	3,374	4,221	13,055		
1991	3,335	4,006	2,303	2,708	12,352		
1992	6,467	2,741	1,555	2,847	13,609		
1993	4,321	1,881	2,899	2,150	11,252		
1994	3,009	1,471	3,087	2,255	9,821		
1995	1,925	1,531	1,796	1,640	6,891		
1996	1,999	2,586	1,782	3,917	10,283		
1997	2,273	3,481	2,126	2,410	10,290		
1998	2,043	1,200	1,358	3,055	7,656		
1999	2,469	1,588	1,573	2,199	7,828		
2000	4,808	1,581	1,586	1,386	9,361		
2001	2,329	1,707	2,466	5,929	12,430		
2002	1,672	(NA)	(NA)	(NA)	(NA)		
	Percentag	ge Change from the	e Same Period in F	Previous Year			
1982	430.8	0.2	-74.8	-171.8	-39.1		
1983	-211.5	-86.8	203.2	-296.6	-173.6		
1984	94.9	362.5	-37.5	101.4	195.8		
1985	-2590.3	33.4	58.7	528.2	-17.2		
1986	169.7	18.5	93.8	627.0	314.6		
1987	132.5	33.7	-20.5	100.6	46.7		
1988	-29.1	5.3	46.6	-6.0	0.8		
1989	21.6	22.7	-24.6	2.0	4.5		
1990	41.2	-38.0	63.6	26.0	14.1		
1991	8.9	67.0	-31.8	-35.8	-5.4		
1992	93.9	-31.6	-32.5	5.1	10.2		
1993	-33.2	-31.4	86.5	-24.5	-17.3		
1994	-30.4	-21.8	6.5	4.9	-12.7		
1995	-36.0	4.1	-41.8	-27.3	-29.8		
1996	3.8	68.9	-0.8	138.8	49.2		
1997	13.7	34.6	19.3	-38.5	0.1		
1998	-10.1	-65.5	-36.1	26.8	-25.6		
1999	20.8	32.4	15.8	-28.0	2.2		
2000	94.7	-0.4	0.9	-37.0	19.6		
2001	-51.6	7.9	55.5	327.8	32.8		
2002	-28.2	(NA)	(NA)	(NA)	(NA)		

NA Not available. Source: Hawaii State Department of Taxation.

Table C-12. REFUNDS - CORPORATE

.,	First	Second	Third	Fourth				
Year	Quarter	Quarter	Quarter	Quarter	Annual			
	In Thousands of Dollars							
1982	818	694	804	1,872	4,188			
1983	842	817	898	1,239	3,795			
1984	717	1,007	668	499	2,892			
1985	992	689	862	2,061	4,605			
1986	199	1,224	1,227	3,594	6,244			
1987	2,719	1,572	2,236	2,970	9,497			
1988	2,208	3,879	4,451	4,134	14,672			
1989	2,215	2,315	3,080	7,476	15,086			
1990	4,793	4,304	4,135	13,291	26,524			
1991	7,873	6,486	12,808	16,167	43,334			
1992	12,837	7,385	7,736	16,927	44,884			
1993	15,081	5,710	9,340	23,566	53,697			
1994	10,605	5,192	13,045	23,901	52,742			
1995	6,270	8,559	6,264	19,219	40,311			
1996	8,971	4,899	7,281	18,449	39,599			
1997	5,868	4,180	11,205	22,030	43,283			
1998	7,381	4,210	5,151	22,459	39,201			
1999	9,873	7,128	6,503	26,798	50,302			
2000	6,670	6,730	10,608	13,251	37,259			
2001	6,122	8,190	8,911	29,378	52,602			
2002	14,624	(NA)	(NA)	(NA)	(NA)			
	Percentag	ge Change from th	e Same Period in F	Previous Year				
1982	27.2	-163.5	-10.1	-4.8	-7.3			
1983	2.9	17.7	11.6	-33.8	-9.4			
1984	-14.8	23.3	-25.5	-59.7	-23.8			
1985	38.3	-31.6	29.0	313.2	59.2			
1986	-80.0	77.5	42.3	74.4	35.6			
1987	1,269.8	28.4	82.3	-17.4	52.1			
1988	-18.8	146.8	99.1	39.2	54.5			
1989	0.3	-40.3	-30.8	80.9	2.8			
1990	116.4	85.9	34.3	77.8	75.8			
1991	64.2	50.7	209.7	21.6	63.4			
1992	63.1	13.9	-39.6	4.7	3.6			
1993	17.5	-22.7	20.7	39.2	19.6			
1994	-29.7	-9.1	39.7	1.4	-1.8			
1995	-40.9	64.9	-52.0	-19.6	-23.6			
1996	43.1	-42.8	16.2	-4.0	-1.8			
1997	-34.6	-14.7	53.9	19.4	9.3			
1998	25.8	0.7	-54.0	1.9	-9.4			
1999	33.8	69.3	26.2	19.3	28.3			
2000	-32.4	-5.6	63.1	-50.6	-25.9			
2001	-8.2	21.7	-16.0	121.7	41.2			
2002	138.9	(NA)	(NA)	(NA)	(NA)			

NA Not available. Source: Hawaii State Department of Taxation.

Table C-13. TRANSIENT ACCOMMODATIONS TAX REVENUES

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
In Thousands of Dollars								
1987 1/	7,216	16,294	16,164	13,554	53,228			
1988	18,468	19,093	17,890	15,239	70,689			
1989	20,823	22,022	18,438	19,712	80,995			
1990	22,359	21,928	21,292	17,877	83,456			
1991	20,926	19,127	20,019	17,859	77,931			
1992	20,903	21,195	19,355	19,395	80,848			
1993	20,893	20,665	17,156	16,692	75,406			
1994 2/	22,909	19,765	22,254	21,570	86,497			
1995	27,219	26,997	26,601	24,801	105,618			
1996	34,193	30,146	32,397	27,246	123,983			
1997	32,015	33,797	31,899	29,181	126,892			
1998	34,047	31,949	31,231	28,655	125,882			
1999 3/	37,219	39,428	40,767	35,953	153,367			
2000	46,216	45,631	41,949	41,564	175,361			
2001	47,423	46,228	44,900	36,049	174,602			
2002	35,919	(NA)	(NA)	(NA)	(NA)			
	Percenta	ge Change from th	e Same Period in	Previous Year				
1988	155.9	17.2	10.7	12.4	32.8			
1989	12.7	15.3	3.1	29.4	14.6			
1990	7.4	-0.4	15.5	-9.3	3.0			
1991	-6.4	-12.8	-6.0	-0.1	-6.6			
1992	-0.1	10.8	-3.3	8.6	3.7			
1993	0.0	-2.5	-11.4	-13.9	-6.7			
1994 2/	9.6	-4.4	29.7	29.2	14.7			
1995	18.8	36.6	19.5	15.0	22.1			
1996	25.6	11.7	21.8	9.9	17.4			
1997	-6.4	12.1	-1.5	7.1	2.3			
1998	6.3	-5.5	-2.1	-1.8	-0.8			
1999 3/	9.3	23.4	30.5	25.5	21.8			
2000	24.2	15.7	2.9	15.6	14.3			
2001	2.6	1.3	7.0	-13.3	-0.4			
2002	-24.3	(NA)	(NA)	(NA)	(NA)			

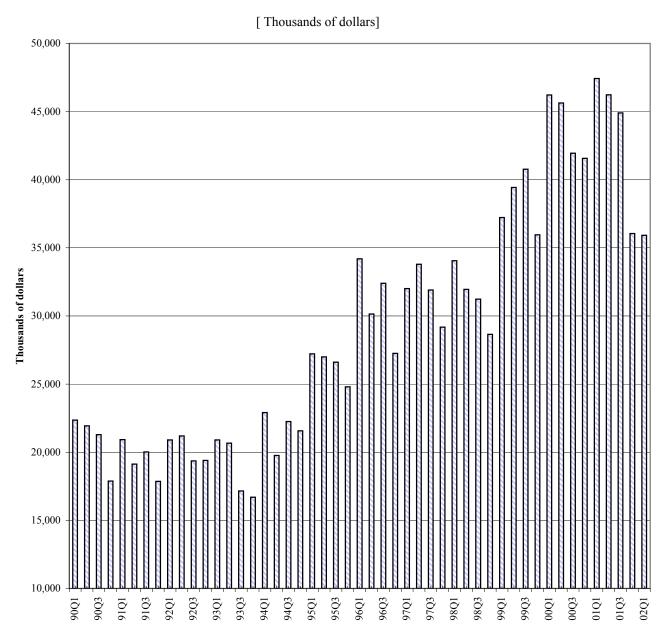
NA Not available.

<sup>1/</sup> Tax collection for this category began in 1987.

<sup>2/</sup> Rate increased from 5% to 6% on July 1, 1994.

<sup>3/</sup> Rate increased from 6% to 7.25% and tax base increased to include time-share units on January 1, 1999. Source: Hawaii State Department of Taxation.

Figure 4. Transient Accommodations Tax Revenues



Source: Table C-13. Transient Accommodations Tax Revenues.

Table C-14. RETAILING TAX BASE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual		
i ear	Quarter			Quarter	Alliluai		
In Thousands of Dollars							
1982	1,710,281	1,750,597	1,813,302	1,600,783	6,874,963		
1983	1,948,082	1,885,630	1,830,416	1,774,065	7,438,193		
1984	2,034,424	2,047,426	1,981,977	2,048,066	8,111,893		
1985	2,148,440	2,101,998	2,136,843	2,111,973	8,499,254		
1986	2,370,712	2,336,286	2,330,069	2,202,306	9,239,373		
1987	2,392,313	2,277,522	2,374,945	2,404,893	9,449,673		
1988	2,653,942	2,612,874	2,573,969	2,545,189	10,385,974		
1989	3,016,917	2,814,070	2,884,282	2,892,510	11,607,779		
1990	3,320,274	3,124,012	3,169,330	3,214,267	12,827,883		
1991	3,658,962	3,068,027	3,525,630	3,145,763	13,398,382		
1992	3,668,603	3,282,789	3,484,491	3,410,449	13,846,332		
1993	3,617,266	3,394,978	3,594,944	3,368,861	13,976,049		
1994	3,848,491	3,527,809	3,697,656	3,495,842	14,569,798		
1995	3,931,088	3,576,608	3,845,592	3,696,824	15,050,112		
1996	4,206,452	3,826,770	4,247,405	3,810,801	16,091,428		
1997	4,030,821	4,023,947	3,968,268	3,950,919	15,973,955		
1998	4,087,163	3,834,383	3,843,435	3,965,877	15,730,858		
1999	4,050,978	3,992,427	4,024,697	3,889,277	15,957,379		
2000	4,606,401	4,342,393	4,186,470	4,318,671	17,453,936		
2001	4,669,056	4,297,529	4,387,085	4,469,628	17,823,297		
2002	4,091,384	(NA)	(NA)	(NA)	(NA)		
	Percent	age Change from t	he Same Period in	Previous Year			
1982	6.4	2.2	3.6	-1.8	2.6		
1983	13.9	7.7	0.9	10.8	8.2		
1984	4.4	8.6	8.3	15.4	9.1		
1985	5.6	2.7	7.8	3.1	4.8		
1986	10.3	11.1	9.0	4.3	8.7		
1987	0.9	-2.5	1.9	9.2	2.3		
1988	10.9	14.7	8.4	5.8	9.9		
1989	13.7	7.7	12.1	13.6	11.8		
1990	10.1	11.0	9.9	11.1	10.5		
1991	10.2	-1.8	11.2	-2.1	4.4		
1992	0.3	7.0	-1.2	8.4	3.3		
1993	-1.4	3.4	3.2	-1.2	0.9		
1994	6.4	3.9	2.9	3.8	4.2		
1995	2.1	1.4	4.0	5.7	3.3		
1996	7.0	7.0	10.4	3.1	6.9		
1997	-4.2	5.2	-6.6	3.7	-0.7		
1998	1.4	-4.7	-3.1	0.4	-1.5		
1999	-0.9	4.1	4.7	-1.9	1.4		
2000	13.7	8.8	4.0	11.0	9.4		
2001	1.4	-1.0	4.8	3.5	2.1		
2002	-12.4	(NA)	(NA)	(NA)	(NA)		

Table C-15. SERVICES TAX BASE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual		
In Thousands of Dollars							
1982	448,031	497,732	497,222	462,083	1,905,068		
1983	519,248	566,201	536,793	512,282	2,134,524		
1984	560,466	619,006	599,583	589,360	2,368,415		
1985	592,615	646,397	627,910	614,747	2,481,669		
1986	660,272	703,850	714,171	705,876	2,784,169		
1987	713,389	725,796	732,601	724,373	2,896,159		
1988	773,998	837,229	813,591	862,897	3,287,715		
1989	904,992	937,746	918,812	937,453	3,699,003		
1990	1,020,581	1,106,744	1,061,941	1,087,610	4,276,876		
1991	1,235,423	1,229,726	1,253,564	1,169,451	4,888,164		
1992	1,260,576	1,279,770	1,284,820	1,207,516	5,032,682		
1993	1,233,391	1,316,712	1,300,445	1,242,108	5,092,656		
1994	1,359,555	1,300,699	1,413,351	1,197,237	5,270,842		
1995	1,371,020	1,312,002	1,342,239	1,325,818	5,351,079		
1996	1,372,411	1,433,611	1,480,344	1,331,661	5,618,027		
1997	1,340,741	1,423,370	1,361,714	1,288,866	5,414,691		
1998	1,391,578	1,405,487	1,393,036	1,354,900	5,545,001		
1999	1,422,571	1,463,868	1,422,224	1,338,985	5,647,648		
2000	1,511,314	1,549,332	1,510,073	1,474,977	6,045,695		
2001	1,597,791	1,612,081	1,601,639	1,614,942	6,426,452		
2002	1,635,523	(NA)	(NA)	(NA)	(NA)		
	Percenta	age Change from th	ne Same Period in	Previous Year			
1982	0.0	6.4	10.4	4.1	5.3		
1983	15.9	13.8	8.0	10.9	12.0		
1984	7.9	9.3	11.7	15.0	11.0		
1985	5.7	4.4	4.7	4.3	4.8		
1986	11.4	8.9	13.7	14.8	12.2		
1987	8.0	3.1	2.6	2.6	4.0		
1988	8.5	15.4	11.1	19.1	13.5		
1989	16.9	12.0	12.9	8.6	12.5		
1990	12.8	18.0	15.6	16.0	15.6		
1991	21.1	11.1	18.0	7.5	14.3		
1992	2.0	4.1	2.5	3.3	3.0		
1993	-2.2	2.9	1.2	2.9	1.2		
1994	10.2	-1.2	8.7	-3.6	3.5		
1995	0.8	0.9	-5.0	10.7	1.5		
1996	0.1	9.3	10.3	0.4	5.0		
1997	-2.3	-0.7	-8.0	-3.2	-3.6		
1998	3.8	-1.3	2.3	5.1	2.4		
1999	2.2	4.2	2.1	-1.2	1.9		
2000	6.2	5.8	6.2	10.2	7.0		
2001 2002	5.7 2.4	4.1 (NA)	6.1 (NA)	9.5 (NA)	6.3 (NA)		

Table C-16. CONTRACTING TAX BASE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual		
rear	In Thousands of Dollars						
1982	334,272	338,664	334,815	287,120	1,294,871		
1983	340,254	359,006	334,889	319,256	1,353,405		
1984	312,026	361,768	320,497	248,638	1,242,929		
1985	257,651	311,747	364,373	433,962	1,367,733		
1986	394,202	467,996	497,432	448,394	1,808,024		
1987	450,880	484,490	521,333	546,353	2,003,056		
1988	544,825	587,327	601,054	754,365	2,487,571		
1989	640,644	757,843	795,745	918,614	3,112,846		
1990	870,004	922,296	1,108,676	1,102,674	4,003,650		
1991	1,126,100	1,043,738	1,164,504	999,709	4,334,051		
1992	1,023,106	1,051,525	977,649	960,408	4,012,688		
1993	964,878	960,832	965,176	912,719	3,803,605		
1994	827,452	837,887	838,504	818,493	3,322,336		
1995	776,553	760,576	751,329	845,053	3,133,511		
1996	824,545	814,374	838,572	807,614	3,285,105		
1997	685,942	777,106	734,054	747,324	2,944,426		
1998	757,080	706,282	793,592	759,022	3,015,977		
1999	732,065	736,979	758,140	764,017	2,991,201		
2000	877,591	869,143	894,905	971,846	3,613,485		
2001	920,452	918,441	893,249	1,034,262	3,766,404		
2002	913,738	(NA)	(NA)	(NA)	(NA)		
	Percent	age Change from t	he Same Period in	Previous Year			
1982	-11.7	-16.3	-20.3	-30.1	-19.8		
1983	1.8	6.0	0.0	11.2	4.5		
1984	-8.3	0.8	-4.3	-22.1	-8.2		
1985	-17.4	-13.8	13.7	74.5	10.0		
1986	53.0	50.1	36.5	3.3	32.2		
1987	14.4	3.5	4.8	21.8	10.8		
1988	20.8	21.2	15.3	38.1	24.2		
1989	17.6	29.0	32.4	21.8	25.1		
1990	35.8	21.7	39.3	20.0	28.6		
1991	29.4	13.2	5.0	-9.3	8.3		
1992	-9.1	0.7	-16.0	-3.9	-7.4		
1993	-5.7	-8.6	-1.3	-5.0	-5.2		
1994	-14.2	-12.8	-13.1	-10.3	-12.7		
1995	-6.2	-9.2	-10.4	3.2	-5.7		
1996	6.2	7.1	11.6	-4.4	4.8		
1997	-16.8	-4.6	-12.5	-7.5	-10.4		
1998	10.4	-9.1	8.1	1.6	2.4		
1999	-3.3	4.3	-4.5	0.7	-0.8		
2000	19.9	17.9	18.0	27.2	20.8		
2001	4.9	5.7	-0.2	6.4	4.2		
2002	-0.7	(NA)	(NA)	(NA)	(NA)		

Table C-17. HOTEL RENTALS TAX BASE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual		
In Thousands of Dollars							
1982	195,584	243,439	209,859	196,044	844,926		
1983	214,692	253,165	189,028	219,342	876,227		
1984	232,715	275,023	246,471	230,309	984,518		
1985	295,480	326,170	246,638	253,980	1,122,268		
1986	275,501	359,893	297,845	279,543	1,212,782		
1987	353,207	361,774	346,049	308,371	1,369,401		
1988	400,643	361,727	328,343	318,178	1,408,891		
1989	374,604	419,068	341,650	369,749	1,505,071		
1990	419,848	417,017	377,150	358,979	1,572,994		
1991	403,527	366,835	395,916	346,712	1,512,990		
1992	409,099	424,199	406,846	381,607	1,621,751		
1993	398,447	419,241	355,320	354,033	1,527,041		
1994	436,807	417,732	421,289	390,577	1,666,405		
1995	478,429	447,115	434,281	416,700	1,776,525		
1996	518,041	518,184	548,120	473,455	2,057,800		
1997	531,801	561,954	561,840	499,723	2,155,318		
1998	584,846	550,858	524,625	486,887	2,147,217		
1999	561,297	539,708	559,379	497,809	2,158,193		
2000	637,549	622,051	580,275	579,412	2,419,287		
2001	635,679	654,739	632,841	498,554	2,421,813		
2002	490,145	(NA)	(NA)	(NA)	(NA)		
	Percent	age Change from t	ne Same Period in	Previous Year			
1982	10.3	6.2	20.3	3.4	9.6		
1983	9.8	4.0	-9.9	11.9	3.7		
1984	8.4	8.6	30.4	5.0	12.4		
1985	27.0	18.6	0.1	10.3	14.0		
1986	-6.8	10.3	20.8	10.1	8.1		
1987	28.2	0.5	16.2	10.3	12.9		
1988	13.4	0.0	-5.1	3.2	2.9		
1989	-6.5	15.9	4.1	16.2	6.8		
1990	12.1	-0.5	10.4	-2.9	4.5		
1991	-3.9	-12.0	5.0	-3.4	-3.8		
1992	1.4	15.6	2.8	10.1	7.2		
1993	-2.6	-1.2	-12.7	-7.2	-5.8		
1994	9.6	-0.4	18.6	10.3	9.1		
1995	9.5	7.0	3.1	6.7	6.6		
1996	8.3	15.9	26.2	13.6	15.8		
1997	2.7	8.4	2.5	5.5	4.7		
1998	10.0	-2.0	-6.6	-2.6	-0.4		
1999	-4.0	-2.0	6.6	2.2	0.5		
2000	13.6	15.3	3.7	16.4	12.1		
2001	-0.3	5.3	9.1	-14.0	0.1		
2002	-22.9	(NA)	(NA)	(NA)	(NA)		

## D. TOURISM

Hawaii's visitor industry continued to be negatively affected by the aftermath of the September 11<sup>th</sup> attacks in the first quarter of 2002. However, the situation has improved significantly as compared to the fourth quarter of 2001. In the first quarter of 2002, both the number of visitor arrivals and the average daily visitor census were still down substantially from the first quarter 2001, but were clearly recovering from the last quarter of 2001. Hotel occupancy rates remained well below 2001 levels, but were also improving.

The number of visitors arriving by air was down 11.0 percent from the first quarter of 2001 in the first quarter of 2002 (Tables D-1 and D-2). This is about 190,000 fewer visitors' arrival than in the first quarter of 2001. This is a substantial improvement, however, from the 24.4 percent drop in the fourth quarter of 2001.

Considering the origins of the visitors' flights, the number of travelers on domestic flights declined by 3.5 percent and the number on international flights fell by 23.7 percent comparing the first quarter of 2002 to the first quarter of 2001 (Tables D-3 and D-4).

Comparing visitors from different major market areas, the greatest absolute and relative decrease was in Japanese visitor arrivals, which decreased by about 108,000 or 24.2 percent from the first quarter 2001 to the first quarter 2002 (Table D-7). Visitor arrivals from Japan were already declining from the peak in 1997, but had held fairly steady in 2000. Arrivals declined in the first

two quarters of 2001, but the rate was accelerated by the events of September 11<sup>th.</sup> The ongoing decline was a product of the recession in the Japanese economy and the weakening Yen.

The U.S. West domestic market provided the brightest spot in the industry by increasing by 2.6 percent after three straight quarters of decline (Table D-5). Growth in U.S. East visitor arrivals continued to be negative at -8.1 percent over the period (Table D-6).

Average daily visitor census numbers were down 8.8 percent in the first quarter (Table D-8). By flight direction, average daily visitor census for domestic visitors was down 3.4 percent and it was down 22.1 percent for international visitors (Tables D-9 and D-10). The average daily census reflects both arrivals and length of stay. Average length of stay increased slightly for domestic visitors and was up 2.1 percent for international visitors (DBEDT Monthly Visitor Statistics).

Hotel occupancy rates also dropped, decreasing from 80.5 percent in the first quarter of 2001 to 70.8 percent in the first quarter of 2002 (Table D-11).

Readers interested in reviewing visitor statistics on a monthly basis can find them at <a href="http://www.hawaii.gov/dbedt/monthly/index.html">http://www.hawaii.gov/dbedt/monthly/index.html</a>.

Readers interested in reviewing the most recent daily passenger arrival data can find them at

http://www.hawaii.gov/dbedt/special/index.html.

Table D-1. VISITOR ARRIVALS AND AVERAGE DAILY VISITOR CENSUS - BY AIR

	i	Visitor Arrivals 1/		Average Daily Visitor Census			
Year	Total	Domestic	International	Total	Domestic	International	
1990	6,723,531	4,315,161	2,408,370	154,517	113,066	41,450	
1991	6,518,460	4,068,508	2,449,952	147,323	105,686	41,637	
1992	6,473,669	3,791,945	2,681,724	152,249	106,589	45,660	
1993	6,070,995	3,570,059	2,500,936	147,498	100,430	47,068	
1994	6,364,674	3,813,279	2,551,395	156,630	107,904	48,726	
1995	6,546,759	3,743,474	2,803,285	157,098	105,649	51,450	
1996	6,723,141	3,794,113	2,929,028	158,297	106,404	51,892	
1997	6,761,135	3,890,798	2,870,337	157,187	108,019	49,168	
1998	6,595,790	4,014,140	2,581,650	157,389	112,068	45,320	
1999	6,741,037	4,255,621	2,485,416	164,439	117,998	46,441	
2000	6,948,595	4,446,936	2,501,659	168,637	123,441	45,196	
2001	6,313,659	4,218,374	2,095,285	157,633	117,931	39,702	
1998 1 Qtr.	1,668,494	973,221	695,273	168,313	117,377	50,936	
2 Qtr.	1,616,987	1,035,106	581,881	148,818	110,319	38,499	
3 Qtr.	1,724,849	1,040,587	684,262	158,423	111,721	46,701	
4 Qtr.	1,585,460	965,226	620,234	154,146	108,952	45,193	
, q	1,000,100	000,220	020,201	101,110	100,002	10,100	
1999 1 Qtr.	1,688,751	1,021,745	667,006	174,588	120,018	54,570	
2 Qtr.	1,615,842	1,058,106	557,736	151,621	112,905	38,716	
3 Qtr.	1,799,719	1,132,114	667,605	169,672	121,730	47,942	
4 Qtr.	1,636,726	1,043,657	593,069	161,956	117,326	44,630	
						,	
2000 1 Qtr.	1,720,922	1,070,247	650,675	175,797	124,638	51,158	
2 Qtr.	1,739,432	1,165,262	574,171	164,816	125,173	39,642	
3 Qtr.	1,818,701	1,159,909	658,792	171,435	126,075	45,360	
4 Qtr.	1,669,539	1,051,518	618,021	162,537	117,911	44,626	
2001 1 Qtr.	1,723,659	1,079,762	643,897	177,763	126,539	51,225	
			·				
2 Qtr.	1,685,391	1,129,685	555,706	161,193	120,800	40,393	
3 Qtr.	1,642,014	1,083,222	558,792	159,938	119,044	40,895	
4 Qtr.	1,262,595	925,705	336,890	132,114	105,560	26,554	
2002 1 Qtr.	1,533,603	1,042,005	491,598	162,109	122,194	39,915	
	Po	ercentage Change	e from the Same Pe	eriod in Previous Y	ear		
1991	-3.1	-5.7	1.7	-4.7	-6.5	0.5	
1992	-0.7	-6.8	9.5	3.3	0.9	9.7	
1993	-6.2	-5.9	-6.7	-3.1	-5.8	3.1	
1994	4.8	6.8	2.0	6.2	7.4	3.5	
1995	2.9	-1.8	9.9	0.3	-2.1	5.6	
1996	2.7	1.4	4.5	0.8	0.7	0.9	
1997	0.6	2.5	-2.0	-0.7	1.5	-5.2	
1998	-2.4	3.2	-10.1	0.1	3.7	-7.8	
1999	2.2	6.0	-3.7	4.5	5.3	2.5	
2000	3.1	4.5	0.7	2.6	4.6	-2.7	
2001	-9.1	-5.1	-16.2	-6.5	-4.5	-12.2	
1998 1 Qtr.	-2.1	2.2	-7.5	5.6	9.4	-2.4	
2 Qtr.	0.0	7.1	-10.5	-2.3	2.5	-13.8	
3 Qtr. 4 Qtr.	-4.1	1.9 1.6	-12.0 10.3	-4.2 1.6	-0.7	-11.6	
4 QII.	-3.4	1.0	-10.3	1.0	4.1	-3.8	
1999 1 Qtr.	1.2	5.0	-4.1	3.7	2.3	7.1	
2 Qtr.	-0.1	2.2	-4.1	1.9	2.3	0.6	
3 Qtr.	4.3	8.8	-2.4	7.1	9.0	2.7	
4 Qtr.	3.2	8.1	-4.4	5.1	7.7	-1.2	
2000 1 Qtr.	1.9	4.7	-2.4	0.7	3.8	-6.3	
2 Qtr.	7.6	10.1	2.9	8.7	10.9	2.4	
3 Qtr. 4 Qtr.	1.1 2.0	2.5 0.8	-1.3 4.2	1.0 0.4	3.6 0.5	-5.4 0.0	
2001 1 Qtr.	0.2	0.9	-1.0	1.1	1.5	0.1	
2 Qtr.	-3.1	-3.1	-3.2	-2.2	-3.5	1.9	
2 Otr	-9.7	-6.6	-15.2	-6.7	-5.6	-9.8	
3 Qtr.							
4 Qtr.	-24.4	-12.0	-45.5	-18.7	-10.5	-40.5	

1/ Staying overnight or longer. Source: Hawaii State Department of Business, Economic Development & Tourism.

Table D-2. TOTAL VISITOR ARRIVALS - BY AIR

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
In Thousands of Persons 1/								
1990	1,655	1,664	1,803	1,601	6,724			
1991	1,447	1,624	1,848	1,600	6,518			
1992	1,614	1,589	1,692	1,579	6,474			
1993	1,548	1,461	1,576	1,486	6,071			
1994	1,599	1,508	1,677	1,581	6,365			
1995	1,592	1,566	1,765	1,624	6,547			
1996	1,713	1,638	1,785	1,586	6,723			
1997	1,704	1,617	1,799	1,642	6,761			
1998	1,668	1,617	1,725	1,585	6,596			
1999	1,689	1,616	1,800	1,637	6,741			
2000	1,721	1,739	1,819	1,670	6,949			
2001	1,724	1,686	1,642	1,263	6,314			
2002	1,534	(NA)	(NA)	(NA)	(NA)			
	Percentag	e Change from th	e Same Period in	Previous Year				
1991	-12.6	-2.4	2.5	-0.1	-3.1			
1992	11.5	-2.1	-8.4	-1.3	-0.7			
1993	-4.0	-8.1	-6.9	-5.9	-6.2			
1994	3.3	3.2	6.5	6.3	4.8			
1995	-0.4	3.9	5.2	2.7	2.9			
1996	7.6	4.6	1.1	-2.3	2.7			
1997	-0.5	-1.3	0.8	3.5	0.6			
1998	-2.1	0.0	-4.1	-3.4	-2.4			
1999	1.2	-0.1	4.3	3.2	2.2			
2000	1.9	7.6	1.1	2.0	3.1			
2001	0.2	-3.1	-9.7	-24.4	-9.1			
2002	-11.0	(NA)	(NA)	(NA)	(NA)			

Source: Hawaii State Department of Business, Economic Development & Tourism records.

<sup>1/</sup> Staying overnight or longer.

Table D-3. DOMESTIC VISITOR ARRIVALS - BY AIR

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
In Thousands of Persons 1/								
1990	1,039	1,109	1,152	1,015	4,315			
1991	932	1,053	1,128	955	4,069			
1992	923	948	976	944	3,792			
1993	900	890	908	872	3,570			
1994	937	951	988	937	3,813			
1995	940	942	956	906	3,743			
1996	962	976	992	864	3,794			
1997	953	966	1,022	950	3,891			
1998	973	1,035	1,041	965	4,014			
1999	1,022	1,058	1,132	1,044	4,256			
2000	1,070	1,165	1,160	1,052	4,447			
2001	1,080	1,130	1,083	926	4,218			
2002	1,042	(NA)	(NA)	(NA)	(NA)			
	Percentag	e Change from th	e Same Period in	Previous Year				
1991	-10.3	-5.0	-2.1	-5.9	-5.7			
1992	-1.0	-9.9	-13.4	-1.1	-6.8			
1993	-2.5	-6.1	-7.0	-7.7	-5.9			
1994	4.1	6.9	8.8	7.4	6.8			
1995	0.4	-1.0	-3.3	-3.3	-1.8			
1996	2.3	3.7	3.8	-4.6	1.4			
1997	-1.0	-1.0	3.0	10.0	2.5			
1998	2.2	7.1	1.9	1.6	3.2			
1999	5.0	2.2	8.8	8.1	6.0			
2000	4.7	10.1	2.5	0.8	4.5			
2001	0.9	-3.1	-6.6	-12.0	-5.1			
2002	-3.5	(NA)	(NA)	(NA)	(NA)			

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1/ Staying overnight or longer.

Table D-4. INTERNATIONAL VISITOR ARRIVALS - BY AIR

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual		
In Thousands of Persons 1/							
1990	616	555	651	586	2,408		
1991	515	571	720	645	2,450		
1992	691	641	716	634	2,682		
1993	649	570	668	614	2,501		
1994	662	556	689	644	2,551		
1995	652	625	809	718	2,803		
1996	751	662	793	722	2,929		
1997	752	650	777	691	2,870		
1998	695	582	684	620	2,582		
1999	667	558	668	593	2,485		
2000	651	574	659	618	2,502		
2001	644	556	559	337	2,095		
2002	492	(NA)	(NA)	(NA)	(NA)		
	Percentag	e Change from th	e Same Period in	Previous Year			
1991	-16.4	2.8	10.5	10.0	1.7		
1992	34.2	12.3	-0.5	-1.6	9.5		
1993	-6.1	-11.0	-6.8	-3.1	-6.7		
1994	2.1	-2.5	3.2	4.8	2.0		
1995	-1.6	12.3	17.4	11.5	9.9		
1996	15.3	6.0	-1.9	0.6	4.5		
1997	0.0	-1.8	-2.0	-4.3	-2.0		
1998	-7.5	-10.5	-12.0	-10.3	-10.1		
1999	-4.1	-4.1	-2.4	-4.4	-3.7		
2000	-2.4	2.9	-1.3	4.2	0.7		
2001	-1.0	-3.2	-15.2	-45.5	-16.2		
2002	-23.7	(NA)	(NA)	(NA)	(NA)		

<sup>1/</sup> Staying overnight or longer.

Table D-5. VISITOR ARRIVALS - US WEST

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
	In Persons 1/							
1989	466,373	541,491	577,419	540,178	2,125,460			
1990	487,785	606,791	607,149	517,923	2,219,649			
1991	432,094	588,140	673,083	532,521	2,225,838			
1992	436,504	533,627	546,112	518,267	2,034,510			
1993	449,967	505,363	493,791	460,690	1,909,811			
1994	448,497	529,366	558,888	512,590	2,049,341			
1995	453,939	528,594	560,206	492,591	2,035,329			
1996	469,927	556,051	567,063	472,107	2,065,147			
1997	438,959	539,591	574,317	518,555	2,071,423			
1998	458,681	576,202	578,160	512,950	2,125,993			
1999	492,934	595,307	649,293	571,304	2,308,838			
2000	519,103	654,522	678,186	580,633	2,432,444			
2001	533,529	653,521	657,416	549,147	2,393,613			
2002	547,160	(NA)	(NA)	(NA)	(NA)			
	Percentag	e Change from th	e Same Period in	Previous Year				
1990	4.6	12.1	5.1	-4.1	4.4			
1991	-11.4	-3.1	10.9	2.8	0.3			
1992	1.0	-9.3	-18.9	-2.7	-8.6			
1993	3.1	-5.3	-9.6	-11.1	-6.1			
1994	-0.3	4.7	13.2	11.3	7.3			
1995	1.2	-0.1	0.2	-3.9	-0.7			
1996	3.5	5.2	1.2	-4.2	1.5			
1997	-6.6	-3.0	1.3	9.8	0.3			
1998	4.5	6.8	0.7	-1.1	2.6			
1999	7.5	3.3	12.3	11.4	8.6			
2000	5.3	9.9	4.4	1.6	5.4			
2001	2.8	-0.2	-3.1	-5.4	-1.6			
2002	2.6	(NA)	(NA)	(NA)	(NA)			

1/ Staying overnight or longer.

Table D-6. VISITOR ARRIVALS - US EAST

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
	In Persons 1/							
1989	596,938	510,969	482,240	469,476	2,059,623			
1990	525,001	500,153	484,219	425,623	1,934,996			
1991	472,752	499,120	485,440	433,816	1,891,128			
1992	430,347	411,722	392,717	378,467	1,613,254			
1993	431,203	345,339	326,984	316,080	1,419,605			
1994	441,419	349,537	323,737	346,401	1,461,094			
1995	417,332	340,176	346,984	353,115	1,457,608			
1996	445,277	384,365	364,485	329,390	1,523,516			
1997	411,704	342,756	337,163	352,723	1,444,346			
1998	412,354	388,260	357,111	350,973	1,508,698			
1999	452,146	394,559	372,747	381,785	1,601,238			
2000	471,596	431,367	413,329	396,419	1,712,712			
2001	478,430	426,026	376,739	332,954	1,614,149			
2002	439,677	(NA)	(NA)	(NA)	(NA)			
	Percentag	e Change from th	e Same Period in	Previous Year				
1990	-12.1	-2.1	0.4	-9.3	-6.1			
1991	-10.0	-0.2	0.3	1.9	-2.3			
1992	-9.0	-17.5	-19.1	-12.8	-14.7			
1993	0.2	-16.1	-16.7	-16.5	-12.0			
1994	2.4	1.2	-1.0	9.6	2.9			
1995	-5.5	-2.7	7.2	1.9	-0.2			
1996	6.7	13.0	5.0	-6.7	4.5			
1997	-7.5	-10.8	-7.5	7.1	-5.2			
1998	0.2	13.3	5.9	-0.5	4.5			
1999	9.7	1.6	4.4	8.8	6.1			
2000	4.3	9.3	10.9	3.8	7.0			
2001	1.4	-1.2	-8.9	-16.0	-5.8			
2002	-8.1	(NA)	(NA)	(NA)	(NA)			

1/ Staying overnight or longer.

Table D-7. VISITOR ARRIVALS - JAPAN

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
7 0011	In Persons 1/							
1989	345,803	307,901	380,100	326,446	1,360,249			
1990	390,807	324,293	395,050	382,636	1,492,786			
1991	286,006	321,777	442,532	388,269	1,438,585			
1992	463,344	390,581	455,710	396,225	1,705,860			
1993	380,443	368,229	473,076	444,527	1,666,275			
1994	435,663	406,760	526,962	449,948	1,819,332			
1995	463,858	472,995	591,904	519,654	2,048,411			
1996	544,749	475,377	598,843	527,915	2,146,883			
1997	560,956	497,754	626,863	531,317	2,216,890			
1998	535,149	451,371	556,731	461,103	2,004,354			
1999	468,374	412,403	526,292	418,518	1,825,587			
2000	460,862	423,728	485,885	447,169	1,817,643			
2001	447,424	402,324	425,566	232,666	1,507,980			
2002	338,931	(NA)	(NA)	(NA)	(NA)			
	Percentag	ge Change from th	e Same Period in	Previous Year				
1990	13.0	5.3	3.9	17.2	9.7			
1991	-26.8	-0.8	12.0	1.5	-3.6			
1992	62.0	21.4	3.0	2.0	18.6			
1993	-17.9	-5.7	3.8	12.2	-2.3			
1994	14.5	10.5	11.4	1.2	9.2			
1995	6.5	16.3	12.3	15.5	12.6			
1996	17.4	0.5	1.2	1.6	4.8			
1997	3.0	4.7	4.7	0.6	3.3			
1998	-4.6	-9.3	-11.2	-13.2	-9.6			
1999	-12.5	-8.6	-5.5	-9.2	-8.9			
2000	-1.6	2.7	-7.7	6.8	-0.4			
2001	-2.9	-5.1	-12.4	-48.0	-17.0			
2002	-24.2	(NA)	(NA)	(NA)	(NA)			

1/ Staying overnight or longer.

Table D-8. AVERAGE DAILY VISITOR CENSUS - TOTAL

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
7007	In Persons 1/							
1990	153,433	154,837	164,211	145,565	154,517			
1991	133,709	148,630	164,788	141,881	147,323			
1992	151,630	151,089	157,684	148,571	152,249			
1993	152,152	143,526	151,195	143,177	147,498			
1994	158,799	150,606	163,160	153,936	156,630			
1995	156,122	152,567	165,953	153,680	157,098			
1996	162,055	157,296	166,586	147,280	158,297			
1997	159,456	152,281	165,342	151,665	157,187			
1998	168,313	148,818	158,423	154,146	157,389			
1999	174,588	151,621	169,672	161,956	164,439			
2000	175,797	164,816	171,435	162,537	168,637			
2001	177,763	161,193	159,938	132,114	157,633			
2002	162,109	(NA)	(NA)	(NA)	(NA)			
2002		` '	e Same Period in	· · · · · · · · · · · · · · · · · · ·	(1 11 1)			
				T.				
1991	-12.9	-4.0	0.4	-2.5	-4.7			
1992	13.4	1.7	-4.3	4.7	3.3			
1993	0.3	-5.0	-4.1	-3.6	-3.1			
1994	4.4	4.9	7.9	7.5	6.2			
1995	-1.7	1.3	1.7	-0.2	0.3			
1996	3.8	3.1	0.4	-4.2	0.8			
1997	-1.6	-3.2	-0.7	3.0	-0.7			
1998	5.6	-2.3	-4.2	1.6	0.1			
1999	3.7	1.9	7.1	5.1	4.5			
2000	0.7	8.7	1.0	0.4	2.6			
2001	1.1	-2.2	-6.7	-18.7	-6.5			
2002	-8.8	(NA)	(NA)	(NA)	(NA)			

<sup>1/</sup> Staying overnight or longer.

Table D-9. AVERAGE DAILY VISITOR CENSUS - DOMESTIC

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual				
rear	In Persons 1/								
1990	110,456	116,515	119,729	105,546	113,066				
1991	98,222	109,730	116,248	98,425	105,686				
1992	104,319	107,219	109,188	105,612	106,589				
1993	102,631	100,476	101,349	97,312	100,430				
1994	107,513	107,992	110,953	105,149	107,904				
1995	107,614	106,582	107,037	101,414	105,649				
1996	108,516	110,119	110,669	96,377	106,404				
1997	107,247	107,608	112,524	104,678	108,019				
1998	117,377	110,319	111,721	108,952	112,068				
1999	120,018	112,905	121,730	117,326	117,998				
2000	124,638	125,173	126,075	117,911	123,441				
2001	126,539	120,800	119,044	105,560	117,931				
2002	122,194	(NA)	(NA)	(NA)	(NA)				
	Percentag	e Change from th	e Same Period in	Previous Year					
1991	-11.1	-5.8	-2.9	-6.7	-6.5				
1992	6.2	-2.3	-6.1	7.3	0.9				
1993	-1.6	-6.3	-7.2	-7.9	-5.8				
1994	4.8	7.5	9.5	8.1	7.4				
1995	0.1	-1.3	-3.5	-3.6	-2.1				
1996	0.8	3.3	3.4	-5.0	0.7				
1997	-1.2	-2.3	1.7	8.6	1.5				
1998	9.4	2.5	-0.7	4.1	3.7				
1999	2.3	2.3	9.0	7.7	5.3				
2000	3.8	10.9	3.6	0.5	4.6				
2001	1.5	-3.5	-5.6	-10.5	-4.5				
2002	-3.4	(NA)	(NA)	(NA)	(NA)				

<sup>1/</sup> Staying overnight or longer.

Table D-10. AVERAGE DAILY VISITOR CENSUS - INTERNATIONAL

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual			
In Persons 1/								
1990	42,977	38,322	44,482	40,020	41,450			
1991	35,487	38,900	48,540	43,457	41,637			
1992	47,312	43,870	48,496	42,959	45,660			
1993	49,520	43,050	49,846	45,865	47,068			
1994	51,285	42,613	52,207	48,786	48,726			
1995	48,508	45,985	58,916	52,266	51,450			
1996	53,539	47,177	55,917	50,903	51,892			
1997	52,209	44,673	52,819	46,988	49,168			
1998	50,936	38,499	46,701	45,193	45,320			
1999	54,570	38,716	47,942	44,630	46,441			
2000	51,158	39,642	45,360	44,626	45,196			
2001	51,225	40,393	40,895	26,554	39,702			
2002	39,915	(NA)	(NA)	(NA)	(NA)			
	Percentag	e Change from th	e Same Period in	Previous Year				
1991	-17.4	1.5	9.1	8.6	0.5			
1992	33.3	12.8	-0.1	-1.1	9.7			
1993	4.7	-1.9	2.8	6.8	3.1			
1994	3.6	-1.0	4.7	6.4	3.5			
1995	-5.4	7.9	12.9	7.1	5.6			
1996	10.4	2.6	-5.1	-2.6	0.9			
1997	-2.5	-5.3	-5.5	-7.7	-5.2			
1998	-2.4	-13.8	-11.6	-3.8	-7.8			
1999	7.1	0.6	2.7	-1.2	2.5			
2000	-6.3	2.4	-5.4	0.0	-2.7			
2001	0.1	1.9	-9.8	-40.5	-12.2			
2002	-22.1	(NA)	(NA)	(NA)	(NA)			

NA Not available.

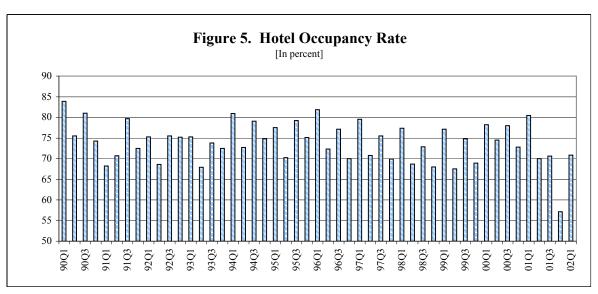
<sup>1/</sup> Staying overnight or longer.

Table D-11. HOTEL OCCUPANCY RATE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual
		In	Percent		
1982	79.0	65.9	70.9	66.7	70.4
1983	75.2	68.1	71.7	66.5	69.7
1984	84.0	75.6	74.6	75.1	76.0
1985	88.1	69.1	75.0	72.5	76.1
1986	87.0	78.8	79.9	76.8	81.7
1987	88.0	77.1	82.1	77.8	81.1
1988	81.7	75.1	81.3	75.1	78.5
1989	85.9	73.9	81.0	75.7	79.0
1990	83.9	75.5	81.0	74.3	78.8
1991	68.2	70.7	79.7	72.5	72.4
1992	75.3	68.6	75.5	75.2	72.7
1993	75.3	67.9	73.8	72.5	72.0
1994	80.9	72.7	79.1	74.8	76.5
1995	79.5	70.3	79.2	75.1	75.8
1996	81.9	72.3	77.1	70.0	75.2
1997	79.5	70.8	75.5	69.9	73.9
1998	77.4	68.7	72.9	68.0	71.5
1999	77.1	67.5	74.8	68.9	72.1
2000	78.2	74.5	78.0	72.8	76.0
2001	80.5	70.0	70.6	57.1	70.7
2002	70.8	(NA)	(NA)	(NA)	(NA)

Quarterly averages are computed by Hawaii State Department of Business, Economic Development & Tourisr from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995.

Sources: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC



## E. CONSTRUCTION

Indicators of Hawaii construction industry activity were mixed in the first quarter of 2002. The contracting tax base decreased while slightly government contracts awarded increased in the first quarter of 2002 compared to last year's first quarter level. The value of residential building permit authorizations, provides an indication of home construction activity in the near future, was down in the first quarter.

The contracting tax base, construction activity subject to the general excise tax, decreased by 0.7 percent from the first quarter of 2001 to the first quarter of 2002 (Table E-1). The contracting tax base is a proxy for completed construction.

Government contracts awarded were up moderately from last year, increasing 4.9 percent from the first quarter of 2001 to the first quarter of 2002 (Table E-1). State Capital Improvement Projects (CIP) were up last quarter by 0.8 percent over the first quarter of 2001 (Table E-11).

The value of residential building permit authorizations was down 0.9 percent statewide for the first quarter of 2002 (Table E-1). The number of single family unit authorizations was down 20.0 percent (Table E-2). Multi-family units authorized were up 134.8 percent, but account for a small share of the current market (Table E-3). Total private building permit authorizations for the State are not available for the first

quarter of 2002 because figures have not been reported for Maui or Kauai Counties. Honolulu's total private authorizations are down by 6.6 percent from the first quarter of 2001 and Hawaii County authorizations increased 34.5 percent (Table E-6).

Median sale price for single family and condominium resales in Honolulu both increased in the first quarter of 2002 over the first quarter of 2001. Single family median value was up 10.7 percent to \$310,000 (Table E-7) and the median Honolulu condo price was up 5.4 percent to \$137,000 (Table E-8). The number of single family units resold increased by 8.7 percent (Table E-9) while the number of condo unit resales was up 8.5 percent (Table E-9).

Construction jobs statewide increased in the first quarter compared to 2001. Construction jobs were up 0.4 percent from the first quarter of 2001 to the first quarter of 2002 (Table 1, Table A-7). Construction jobs continued to grow in Hawaii County (1.6 percent, Table 3), Maui County (3.4 percent, Table 4) and Kauai County (5.0 percent, Table 5). Construction jobs fell 0.9 percent in the City and County of Honolulu (Table 2).

The Honolulu Construction Cost Index for Single Family Residences increased by 5.5 percent over the first quarter of 2001 (Table E-4). The comparable index for high-rise buildings rose by 4.4 percent (Table E-5).

Table E-1. ESTIMATED VALUE OF COMPLETED CONSTRUCTION, NEW PRIVATE BUILDING AUTHORIZATIONS, AND GOVERNMENT CONTRACTS AWARDED

			Private Buildir	ng Authorization		Government		
V	Contracting	Total Private	Residential	Commercial &	Additions &	Contracts		
Year	tax base 1/	Authorizations	4/	Industrial 2/	Alterations	Awarded		
	In Millions of Dollars							
1982	1,294.9	683.1	299.2	242.9	141.1	391.6		
1983	1,353.4	685.2	296.2	203.2	185.9	275.0		
1984	1,242.9	581.5	327.7	104.0	149.9	388.7		
1985	1,367.7	888.9	500.1	208.8	180.1	248.9		
1986	1,808.0	1,025.2	455.5	267.4	302.3	422.7		
1987	2,003.1	1,161.9	507.0	344.4	310.5	370.9		
1988	2,487.6	1,546.5	689.2	541.2	316.1	665.0		
1989	3,112.8	1,882.4	910.7	561.8	409.9	725.2		
1990	4,003.7	2,101.8	952.3	698.0	451.5	825.5		
1991	4,334.1	2,151.8	1,192.0	556.2	403.7	729.4		
1992	4,012.7	1,751.9	811.1	532.3	408.5	1,159.1		
1993	3,803.6	1,505.4	742.1	308.0	455.3	651.8		
1994	3,322.3	1,612.9	849.3	370.3	393.4	693.0		
1995	3,133.5	1,531.3	745.5	368.3	417.5	490.2		
1996	3,285.1	1,117.8	487.0	252.8	378.0	885.5		
1997	2,944.4	1,179.2	542.5	264.5	372.2	615.6		
1998	3,016.0	1,054.3	485.5	205.6	363.2	685.5		
1999	2,991.2	1,320.2	628.8	306.2	385.3	584.8		
2000 3/	3,613.5	1,512.6	800.1	246.2	466.2	810.9		
2001	3,766.4	1,558.8	855.5	329.1	374.2	715.7		
1998 1 Qtr.	757.1	260.4	118.2	50.3	91.9	155.3		
2 Qtr.	706.3	246.7	121.3	48.5	76.9	127.5		
3 Qtr.	793.6	296.0	123.5	55.1	117.3	218.7		
4 Qtr.	759.0	251.3	122.6	51.7	77.0	183.5		
1999 1 Qtr.	732.1	342.9	141.6	125.0	76.3	177.3		
2 Qtr.	737.0	314.3	153.4	72.4	88.5	104.6		
3 Qtr.	758.1	314.1	151.1	63.9	99.0	147.1		
4 Qtr.	764.0	348.9	182.6	45.0	121.4	155.8		
2000 1 Qtr.	877.6	351.8	203.3	61.3	87.3	217.1		
2 Qtr.	869.1	392.9	194.9	72.9	125.1	96.6		
3 Qtr.	894.9	377.4	204.1	59.2	114.2	405.1		
3/ 4 Qtr.	971.8	390.4	197.9	52.9	139.7	92.1		
2001 1 Qtr.	920.5	360.7	184.5	96.6	79.6	178.0		
2 Qtr.	918.4	410.8	221.5	77.9	111.5	175.7		
3 Qtr.	893.2	410.5	245.7	68.3	96.4	113.1		
4 Qtr.	1,034.3	376.8	203.8	86.3	86.7	248.9		
2002 1 Qtr.	913.7	(NA)	182.9	(NA)	(NA)	186.8		

NA Not available.

First Hawaiian Bank has discontinued compiling Government Contracts Awarded. Hawaii State Department of Business, Economic Development & Tourism has compiled preliminary estimates beginning with the fourth quarter 1997 based on data in *Building Industry*.

Source: Hawaii State Department of Taxation; county building departments; First Hawaiian Bar**B**ailding Industry Magazine (various issues) and tabulations by Hawaii State Department of Business, Economic Development & Tourism.

<sup>1/</sup> Formerly, this category was "Value of Construction Completed", subject to revision by Hawaii State Department of Taxation.

<sup>2/</sup> Includes hotels.

<sup>3/</sup> Kauai County data for November consist of residential data onl

<sup>4/</sup> Due to unavailability of 2002 data from Maui and Kauai County, data are from U.S. Census Bureau.

Table E-1. ESTIMATED VALUE OF COMPLETED CONSTRUCTION, NEW PRIVATE BUILDING AUTHORIZATIONS, AND GOVERNMENT CONTRACTS AWARDED - Con.

				Private Buildin	g Authorization		Government	
Yea	nr	Contracting tax base 1/	Total Private Authorizations	Residential 4/	Commercial & Industrial 2/	Additions & Alterations	Contracts Awarded	
Percentage Change from the Same Period in Previous Year								
198	2	-19.8	-14.8	-24.9	0.9	-13.4	-8.8	
198	3	4.5	0.3	-1.0	-16.3	31.8	-29.8	
198	4	-8.2	-15.1	10.6	-48.8	-19.4	41.3	
198	5	10.0	52.9	52.6	100.8	20.1	-36.0	
198	6	32.2	15.3	-8.9	28.1	67.9	69.8	
198	7	10.8	13.3	11.3	28.8	2.7	-12.3	
198	8	24.2	33.1	35.9	57.1	1.8	79.3	
198	9	25.1	21.7	32.1	3.8	29.7	9.1	
199	0	28.6	11.7	4.6	24.2	10.1	13.8	
199	1	8.3	2.4	25.2	-20.3	-10.6	-11.6	
199	2	-7.4	-18.6	-32.0	-4.3	1.2	58.9	
199	3	-5.2	-14.1	-8.5	-42.1	11.5	-43.8	
199	4	-12.7	7.1	14.4	20.2	-13.6	6.3	
199	5	-5.7	-5.1	-12.2	-0.5	6.1	-29.3	
199	6	4.8	-27.0	-34.7	-31.4	-9.5	80.6	
199	7	-10.4	5.4	11.4	4.4	-1.5	-30.5	
199	8	2.4	-10.5	-10.5	-22.1	-2.4	11.4	
199	9	-0.8	25.2	29.5	48.9	6.1	-14.7	
200	0 3/	20.8	14.6	27.2	-19.6	21.0	38.7	
200	1	4.2	3.1	6.9	33.7	-19.7	-11.7	
1998	1 Qtr.	10.4	0.6	33.7	-30.9	-6.0	-14.6	
	2 Qtr.	-9.1	-42.0	-45.1	-48.2	-30.8	4.8	
	3 Qtr.	8.1	11.3	-7.0	17.7	35.9	8.9	
	4 Qtr.	1.6	10.2	22.1	0.7	1.0	64.9	
1999	1 Qtr.	-3.3	31.7	19.8	148.5	-17.0	14.1	
	2 Qtr.	4.3	27.4	26.5	49.2	15.1	-18.0	
	3 Qtr.	-4.5	6.1	22.3	16.0	-15.6	-32.8	
	4 Qtr.	0.7	38.8	48.9	-13.0	57.7	-15.1	
2000	1 Qtr.	19.9	2.6	43.6	-51.0	14.4	22.5	
	2 Qtr.	17.9	25.0	27.1	0.8	41.3	-7.7	
	3 Qtr.	18.0	20.2	35.1	-7.4	15.4	175.4	
3/	4 Qtr.	27.2	11.9	8.4	17.6	15.1	-40.9	
2001	1 Qtr.	4.9	2.5	-9.2	57.6	-8.8	-18.0	
	2 Qtr.	5.7	4.6	13.6	6.9	-10.9	81.9	
	3 Qtr.	-0.2	8.8	20.4	15.6	-15.6	-72.1	
	4 Qtr.	6.4	-3.5	3.0	63.3	-37.9	170.3	
2002	1 Qtr.	-0.7	(NA)	-0.9	(NA)	(NA)	4.9	

NA Not available.

First Hawaiian Bank has discontinued compiling Government Contracts Awarded. Hawaii State Department of Business, Economic Development & Tourism has compiled preliminary estimates beginning with the fourth quarter 1997 based on data in *Building Industry*.

Source: Hawaii State Department of Taxation; county building departments; First Hawaiian Bank*Building Industry Magazine* (various issues) and tabulations by Hawaii State Department of Business, Economic Development & Tourism.

<sup>1/</sup> Formerly, this category was "Value of Construction Completed", subject to revision by Hawaii State Department of Taxation.

<sup>2/</sup> Includes hotels.

<sup>3/</sup> Kauai data for November consist of residential data only.

Table E-2. SINGLE FAMILY UNITS AUTHORIZED

V	First	0	Third	Fourth	A					
Year	Quarter	Second Quarter	Quarter	Quarter	Annual					
	Number of Units									
1982	472	536	626	651	2,285					
1983	896	952	862	707	3,417					
1984	1,092	1,324	1,115	911	4,442					
1985	796	1,236	1,644	1,269	4,945					
1986	925	1,227	1,309	1,195	4,656					
1987	1,523	1,639	1,429	1,475	6,066					
1988	1,323	1,767	2,096	1,114	6,300					
1989	1,474	1,620	1,993	1,777	6,864					
1990	1,922	1,476	1,132	1,472	6,002					
1991	1,094	1,010	1,303	1,419	4,826					
1992	1,317	1,058	1,388	816	4,579					
1993	1,147	1,311	1,064	1,228	4,750					
1994 1005	961	963	1,426	1,226 778	4,576					
1995 1996	796 756	1,138 630	1,180 880	778 540	3,892					
1996 1997	533	757	784	628	2,806					
1997	679	742	764 748	785	2,702 2,954					
1998	716	858	776	986	3,336					
2000	977	1,114	1,004	1,014	4,109					
2000	1,035	1,095	1,014	781	3,925					
2002 1/	828	(NA)	(NA)	(NA)	(NA)					
2002 17	•	ntage Change from t	` '		(147.1)					
1982	-39.1	-23.1	-1.9	20.8	-13.7					
1983	89.8	77.6	37.7	8.6	49.5					
1984	21.9	39.1	29.4	28.9	30.0					
1985 1986	-26.6 15.3	-6.6	47.4 17.6	39.3 -5.8	11.5					
1986 1987	64.6	-0.8 33.7	-17.6 5.5	23.4	-5.1 29.1					
1988	-13.1	7.8	46.7	-24.5	3.7					
1989	11.4	-8.3	-4.9	59.5	9.0					
1909	30.4	-8.9	-43.2	-17.2	-12.5					
1991	-43.1	-31.6	15.1	-3.6	-19.6					
1992	20.4	4.8	6.5	-42.5	-5.2					
1993	-12.9	23.9	-23.3	50.5	3.8					
1994	-16.2	-26.5	34.0	-0.2	-3.7					
1995	-17.2	18.2	-17.3	-36.5	-14.9					
1996	-5.0	-44.6	-25.4	-30.6	-27.9					
1997	-29.5	20.2	-10.9	16.3	-3.7					
1998	27.4	-2.0	-4.6	25.0	9.3					
1999	5.5	15.6	3.7	25.6	12.9					
2000	36.5	29.8	29.4	2.8	23.2					
2001	5.9	-0.2	1.0	-23.0	-4.5					
2002 1/	-20.0	(NA)	(NA)	(NA)	(NA)					

1/ Due to unavailability of 2002 data from Maui County, data are from U.S. Census Bureau. Source: County building departments and U.S. Census Bureau

Table E-3. MULTI-FAMILY UNITS AUTHORIZED

.,	First	Second	Third	Fourth						
Year	Quarter	Quarter	Quarter	Quarter	Annual					
	Number of Units									
1982	313	182	1,831	2,268	4,594					
1983	11	158	1,058	104	1,331					
1984	61	331	134	495	1,021					
1985	1,151	696	345	312	2,504					
1986	1,247	299	509	424	2,479					
1987	488	567	99	305	1,459					
1988	428	702	528	935	2,593					
1989	309	1,501	664	457	2,931					
1990	495	690	349	1,138	2,672					
1991	2,330	973	764	736	4,803					
1992	520	484	1,219	517	2,740					
1993	272	556	1,120	476	2,424					
1994	427	974	630	774	2,805					
1995	1,290	290	874	192	2,646					
1996 1997	220 97	108 655	469 152	312 204	1,109					
1997	97 129	46	155	72	1,108 402					
1998	103	173	260	171	707					
2000	132	33	261	219	645					
2000	23	67	262	285	637					
2002 1/	54	(NA)	(NA)	(NA)	(NA)					
2002 17		age Change from t			(10.1)					
1982	-57.8	-90.3	347.7	1,889.5	46.2					
1983	-96.5	-13.2	-42.2	-95.4	-71.0					
1984	454.5	109.5	-87.3	376.0	-23.3					
1985	1,786.9	110.3	157.5	-37.0	145.2					
1986	8.3	-57.0	47.5	35.9	-1.0					
1987	-60.9	89.6	-80.6	-28.1	-41.1					
1988	-12.3	23.8	433.3	206.6	77.7					
1989	-27.8	113.8	25.8	-51.1	13.0					
1990	60.2	-54.0	-47.4	149.0	-8.8					
1991	370.7	41.0	118.9	-35.3	79.8					
1992	-77.7	-50.3	59.6	-29.8	-43.0					
1993	-47.7	14.9	-8.1	-7.9	-11.5					
1994	57.0	75.2	-43.8	62.6	15.7					
1995	202.1	-70.2	38.7	-75.2	-5.7					
1996	-82.9	-62.8	-46.3	62.5	-58.1					
1997	-55.9	506.5	-67.6	-34.6	-0.1					
1998	33.0	-93.0	2.0	-64.7	-63.7					
1999	-20.2	276.1	67.7	137.5	75.9					
2000	28.2	-80.9	0.4	28.1	-8.7					
2001	-82.6	103.0	0.4 (NA)	30.1	-1.2 (NA)					
2002 1/	134.8	(NA)	(NA)	(NA)	(NA)					

 $1/\ Due\ to\ unavailability\ of\ 2002\ data\ from\ Maui\ County,\ data\ are\ from\ U.S.\ Census\ Bureau.$  Source: County building departments and U.S. Census\ Bureau

Table E-4. HONOLULU CONSTRUCTION COST INDEX: SINGLE FAMILY RESIDENCE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual
7 647	Quarter		January 1992 = 1		Alliaui
1982	65.4	64.5	65.0	66.3	65.3
1983	69.6	71.0	72.4	73.1	71.5
1984	74.7	74.3	74.5	75.0	74.6
1985	76.1	75.7	77.6	77.2	76.6
1986	78.5	78.1	79.1	81.5	79.3
1987	80.9	81.3	82.5	83.6	82.1
1988	86.7	85.4	86.6	88.0	86.7
1989	89.5	90.5	90.3	91.5	90.5
1990	91.6	92.5	97.3	99.0	95.1
1991	98.6	97.7	98.3	99.1	98.4
1992	101.5	102.7	103.1	103.3	102.7
1993	108.2	114.9	112.2	110.6	111.5
1994	118.4	124.3	121.6	120.5	121.2
1995	117.6	117.8	118.3	119.3	118.2
1996	120.7	122.5	129.3	129.6	125.5
1997	128.1	129.2	130.2	129.7	129.3
1998	129.3	129.2	129.1	129.0	129.0
1999	129.7	131.0	128.7	129.8	129.8
2000	132.1	133.8	136.3	138.7	135.2
2001	139.6	141.6	143.4	145.8	142.6
2002	147.3	(NA)	(NA)	(NA)	(NA)
			ne Same Period ir		(1.11.4)
1982	6.2	5.2	3.3	3.8	4.6
1983	6.4	10.1	11.4	10.3	9.5
1984	7.3	4.6	2.9	2.6	4.3
1985	1.9	1.9	4.2	2.9	2.7
1986	3.2	3.2	1.9	5.6	3.5
1987	3.1	4.1	4.3	2.6	3.5
1988	7.2	5.0	5.0	5.3	5.6
1989	3.2	6.0	4.3	4.0	4.4
1990	2.3	2.2	7.8	8.2	5.1
1991	7.6	5.6	1.0	0.1	3.5
1992	2.9	5.1	4.9	4.2	4.4
1993	6.6	11.9	8.8	7.1	8.6
1994	9.4	8.2	8.4	9.0	8.7
1995	-0.7	-5.2	-2.7	-1.0	-2.4
1996	2.7	4.0	9.3	8.7	6.1
1997	6.1	5.4	0.7	0.1	3.0
1998	0.9	0.0	-0.8	-0.5	-0.2
1999	0.3	1.4	-0.3	0.6	0.6
2000	1.9	2.1	5.9	6.9	4.2
2001 2002	5.7 5.5	5.8 (NA)	5.2 (NA)	5.1 (NA)	5.4 (NA)
2002	5.5	(NA)	(NA)	(NA)	(NA)

First Hawaiian Bank has discontinued the update of this index. The Hawaii State Department of Business, Economic Development & Tourism has compiled preliminary estimates beginning with the 1997 fourth quarter and is reviewing the index with the expectation of continuing it.

Source: First Hawaiian Bank and Hawaii State Department of Business, Economic Development & Tourism.

Table E-5. HONOLULU CONSTRUCTION COST INDEX: HIGH-RISE BUILDING

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual
7 0 0.1	quarter		January 1992 = 1		71111441
1982	67.0	66.1	66.7	68.6	67.1
1983	71.4	71.0	71.7	72.7	71.7
1984	75.0	73.9	74.1	74.6	74.4
1985	76.2	75.0	76.7	76.8	76.2
1986	78.5	77.4	78.1	79.5	78.4
1987	80.3	81.0	81.3	81.3	81.0
1988	84.7	83.4	84.3	86.0	84.6
1989	88.1	89.1	89.2	91.0	89.4
1990	90.8	92.0	98.5	100.2	95.4
1991	99.6	98.7	99.6	99.0	99.2
1992	99.7	98.5	99.6	100.0	99.4
1993	102.7	103.3	104.0	105.8	103.9
1994	107.7	109.1	109.6	113.2	109.9
1995	113.5	113.5	114.2	115.3	114.1
1996	115.8	116.0	117.4	118.3	116.9
1997	118.3	119.8	119.8	119.3	119.3
1998	119.3	119.3	119.4	119.4	119.4
1999	120.0	121.2	121.9	121.1	121.1
2000	122.7	124.2	128.7	130.9	126.6
2001	131.7	133.7	134.9	136.2	134.1
2002	137.5	(NA)	(NA)	(NA)	(NA)
			e Same Period in		
1982	9.7	6.8	5.9	6.0	7.0
1983	6.6	7.4	7.5	6.0	6.9
1984	5.0	4.1	3.3	2.6	3.8
1985	1.6	1.5	3.5	2.9	2.4
1986	3.0	3.2	1.8	3.5	2.9
1987	2.3	4.7	4.1	2.3	3.3
1988	5.5	3.0	3.7	5.8	4.4
1989	4.0	6.8	5.8	5.8	5.7
1990 1991	3.1 9.7	3.3 7.3	10.4 1.1	10.1 -1.2	6.7
			0.0		4.0
1992 1993	0.1 3.0	-0.2	0.0 4.4	1.0 5.8	0.2
1993	3.0 4.9	4.9 5.6	4.4 5.4	5.8 7.0	4.5 5.8
1994 1995	4.9 5.4	4.1	4.2	1.8	3.9
1995	2.0	2.1	2.7	2.6	3.9 2.4
1990	2.0	3.3	2.1	0.8	2.4
1997	0.9	-0.4	-0.3	0.8	2.1 0.1
1998	0.6	1.6	2.1	1.4	1.4
2000	2.3	2.5	5.6	8.1	4.5
2000	7.3	7.6	4.8	4.0	5.9
2002	4.4	(NA)	(NA)	(NA)	(NA)

NA Not available.

First Hawaiian Bank has discontinued the update of this index. The Hawaii State Department of Business, Economic Development & Tourism has compiled preliminary estimates beginning with the 1997 fourth quarter and is reviewing the index with the expectation of continuing it.

Source: First Hawaiian Bank and Hawaii State Department of Business, Economic Development & Tourism.

Table E-6. ESTIMATED VALUE OF PRIVATE BUILDING CONSTRUCTION AUTHORIZATIONS, BY COUNTY

		014 . 0 0	11	Warra!	A.d i				
Year	State	City & County of Honolulu	Hawaii	Kauai	Maui				
i eai	State		County	County	County				
In Thousands of Dollars									
1982	683,124	473,009	75,175	44,237	90,703				
1983	685,205	366,828	86,653	140,456	91,269				
1984	581,497	378,299	90,349	53,010	59,839				
1985	888,935	525,322	121,442	63,627	178,543				
1986	1,023,476	545,558	231,499	92,498	153,920				
1987	1,161,897	749,472	145,157	103,481	163,786				
1988	1,546,474	743,056	181,228	213,678	408,508				
1989	1,882,397	1,048,284	338,060	178,689	317,364				
1990	2,101,767	998,921	429,964	238,968	433,916				
1991	2,151,849	1,462,676	369,454	118,547	201,174				
1992	1,751,871	1,060,700	379,158	111,098	200,916				
1993	1,496,486	959,041	248,236	86,032	203,177				
1994	1,612,899	1,073,264	181,059	164,681	193,894				
1995	1,531,317	980,703	267,108	78,918	204,588				
1996	1,117,760	698,697	171,017	101,981	146,065				
1997	1,179,182	772,825	155,776	97,808	152,773				
1998	1,054,281	624,227	178,220	88,196	163,640				
1999	1,320,218	706,358	243,852	140,846	229,162				
1/ 2000	1,512,601	694,223	321,704	141,313	355,360				
2001	1,558,803	655,724	380,248	210,094	312,738				
1998 1 Qtr.	260,420	162,674	52,080	19,545	26,121				
2 Qtr.	246,651	137,077	46,215	21,988	41,371				
3 Qtr.	295,956	176,140	40,589	22,169	57,058				
4 Qtr.	251,256	148,336	39,335	24,494	39,091				
1999 1 Qtr.	342,875	209,028	50,412	37,397	46,038				
2 Qtr.	314,335	166,196	50,185	28,112	69,842				
3 Qtr.	314,044	148,771	50,609	48,550	66,114				
4 Qtr.	348,963	182,363	92,646	26,787	47,167				
2000 1 Qtr.	351,834	141,703	80,178	32,445	97,507				
2 Qtr.	392,906	188,425	68,330	31,016	105,134				
3 Qtr.	377,419	158,598	73,099	47,603	98,120				
1/ 4 Qtr.	390,442	205,498	100,097	30,248	54,599				
2001 1 Qtr.	360,706	168,543	62,365	44,834	84,964				
2 Qtr.	410,824	181,167	81,572	66,423	81,664				
3 Qtr.	410,453	165,342	136,244	36,635	72,233				
4 Qtr.	376,820	140,672	100,067	62,203	73,877				
2002 1 Qtr.	(NA)	157,412	83,863	(NA)	(NA)				

Source: County building departments.

<sup>1/</sup> Kauai County data for November consist of residential data only.

Table E-6. ESTIMATED VALUE OF PRIVATE BUILDING CONSTRUCTION AUTHORIZATIONS, BY COUNTY - Con.

		City & County	Hawaii	Kauai	Maui					
Year	State	of Honolulu	County	County	County					
	Percentage Change From The Same Period in Previous Year									
1982	-14.8	4.2	-44.9	-34.6	-36.9					
1983	0.3	-22.4	15.3	217.5	0.6					
1984	-15.1	3.1	4.3	-62.3	-34.4					
1985	52.9	38.9	34.4	20.0	198.4					
1986	15.1	3.9	90.6	45.4	-13.8					
1987	13.5	37.4	-37.3	11.9	6.4					
1988	33.1	-0.9	24.8	106.5	149.4					
1989	21.7	41.1	86.5	-16.4	-22.3					
1990	11.7	-4.7	27.2	33.7	36.7					
1991	2.4	46.4	-14.1	-50.4	-53.6					
1992	-18.6	-27.5	2.6	-6.3	-0.1					
1993	-14.6	-9.6	-34.5	-22.6	1.1					
1994	7.8	11.9	-27.1	91.4	-4.6					
1995	-5.1	-8.6	47.5	-52.1	5.5					
1996	-27.0	-28.8	-36.0	29.2	-28.6					
1997	5.5	10.6	-8.9	-4.1	4.6					
1998	-10.6	-19.2	14.4	-9.8	7.1					
1999	25.2	13.2	36.8	59.7	40.0					
1/ 2000	14.6	-1.7	31.9	0.3	55.1					
2001	3.1	-5.5	18.2	48.7	-12.0					
1998 1 Qtr.	0.6	0.4	12.2	3.9	-17.6					
2 Qtr.	-42.0	-55.0	22.1	-44.8	-3.7					
3 Qtr.	11.3	2.2	12.9	25.7	42.3					
4 Qtr.	9.9	11.0	10.7	13.7	2.9					
1999 1 Qtr.	31.7	28.5	-3.2	91.3	76.2					
2 Qtr.	27.4	21.2	8.6	27.9	68.8					
3 Qtr.	6.1	-15.5	24.7	119.0	15.9					
4 Qtr.	38.8	22.9	135.5	9.4	20.7					
2000 1 Qtr.	2.6	-32.2	59.0	-13.2	111.8					
2 Qtr.	25.0	13.4	36.2	10.3	50.5					
3 Qtr.	20.2	6.6	44.4	-2.0	48.4					
4 Qtr.	11.9	12.7	8.0	12.9	15.8					
2001 1 Qtr.	2.5	18.9	-22.2	38.2	-12.9					
2 Qtr.	4.6	-3.9	19.4	114.2	-22.3					
3 Qtr.	8.8	4.3	86.4	-23.0	-26.4					
4 Qtr.	-3.5	-31.5	0.0	105.6	35.3					
2002 1 Qtr.	(NA)	-6.6	34.5	(NA)	(NA)					

Source: County building departments.

<sup>1/</sup> Kauai County data for November consist of residential data only.

Table E-7. SINGLE FAMILY HOME RESALES FOR HONOLULU: MEDIAN VALUE

Year	First Quarter			Fourth Quarter	Annual				
	Median Sale Price (Dollars)								
1987	172,000	181,000	187,000	192,500	185,000				
1988	193,500	195,000	224,800	225,000	210,000				
1989	236,000	259,500	275,000	300,000	270,000				
1990	325,000	345,000	375,000	367,500	352,000				
1991	339,800	345,000	345,000	335,000	340,000				
1992	342,000	339,500	350,000	352,000	349,000				
1993	347,000	358,500	365,000	360,000	358,500				
1994	355,000	365,000	368,000	357,000	360,000				
1995	349,000	340,000	350,000	352,000	348,000				
1996	331,800	335,000	335,000	333,500	335,200				
1997	313,800	300,000	315,000	300,000	307,000				
1998	288,500	305,000	296,500	295,000	297,000				
1999	295,000	289,500	299,000	285,000	290,000				
2000	289,000	301,400	299,800	292,500	295,000				
2001	280,000	295,000	307,000	310,000	299,900				
2002	310,000	(NA)	(NA)	(NA)	(NA)				
	Percen	tage Change from tl	ne Same Period in P	revious Year					
1988	12.5	7.7	20.2	16.9	13.5				
1989	22.0	33.1	22.3	33.3	28.6				
1990	37.7	32.9	36.4	22.5	30.4				
1991	4.6	0.0	-8.0	-8.8	-3.4				
1992	0.6	-1.6	1.4	5.1	2.6				
1993	1.5	5.6	4.3	2.3	2.7				
1994	2.3	1.8	0.8	-0.8	0.4				
1995	-1.7	-6.8	-4.9	-1.4	-3.3				
1996	-4.9	-1.5	-4.3	-5.3	-3.7				
1997	-5.4	-10.4	-6.0	-10.0	-8.4				
1998	-8.1	1.7	-5.9	-1.7	-3.3				
1999	2.3	-5.1	0.8	-3.4	-2.4				
2000	-2.0	4.1	0.3	2.6	1.7				
2001	-3.1	-2.1	2.4	6.0	1.7				
2002	10.7	(NA)	(NA)	(NA)	(NA)				

This series consists of resales of homes that are entered in the Multiple Listing Service.

Source: Honolulu Board of Realtors, Research Department.

Table E-8. CONDOMINIUM RESALES FOR HONOLULU: MEDIAN VALUE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual	
7007	Quartor		le Price (Dollars)	Quartor	Ailliaai	
4007						
1987	99,000	101,500	104,000	110,000	104,500	
1988	112,000	112,000	115,000	115,000	114,000	
1989	117,800	134,000	140,000	155,000	135,500	
1990	167,500	185,000	200,000	200,000	187,000	
1991	187,300	190,000	195,000	194,500	192,000	
1992	195,000	192,000	194,800	192,000	193,000	
1993	190,000	192,000	198,000	192,500	193,000	
1994	189,900	193,000	194,000	185,000	190,000	
1995	182,000	180,000	187,800	179,500	181,800	
1996	180,000	180,000	170,000	165,300	174,500	
1997	150,000	155,000	157,000	142,000	150,000	
1998	145,000	135,000	129,000	130,000	135,000	
1999	131,000	122,000	129,500	122,500	125,000	
2000	122,800	129,000	120,000	128,000	125,000	
2001	130,000	135,000	134,000	130,000	133,000	
2002	137,000	(NA)	(NA)	(NA)	(NA)	
	Percen	tage Change from th	ne Same Period in P	revious Year		
1988	13.1	10.3	10.6	4.5	9.1	
1989	5.2	19.6	21.7	34.8	18.9	
1990	42.2	38.1	42.9	29.0	38.0	
1991	11.8	2.7	-2.5	-2.8	2.7	
1992	4.1	1.1	-0.1	-1.3	0.5	
1993	-2.6	0.0	1.6	0.3	0.0	
1994	-0.1	0.5	-2.0	-3.9	-1.6	
1995	-4.2	-6.7	-3.2	-3.0	-4.3	
1996	-1.1	0.0	-9.5	-7.9	-4.0	
1997	-16.7	-13.9	-7.6	-14.1	-14.0	
1998	-3.3	-12.9	-17.8	-8.5	-10.0	
1999	-9.7	-9.6	0.4	-5.8	-7.4	
2000	-6.3	5.7	-7.3	4.5	0.0	
2001	5.9	4.7	11.7	1.6	6.4	
2002	5.4	(NA)	(NA)	(NA)	(NA)	

This series consists of resales of new condominiums, duplexes and townhomes that are entered in the Multiple Listing Service. It does not include apartments buildings.

Table E-9. SINGLE FAMILY HOME RESALES FOR HONOLULU: UNITS

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual					
	Number of Units Sold									
1987	554	862	917	846	3,179					
1988	660	786	850	729	3,025					
1989	573	802	773	771	2,919					
1990	757	782	675	530	2,744					
1991	342	487	575	508	1,912					
1992	389	568	558	470	1,985					
1993	421	465	548	510	1,944					
1994	544	613	545	473	2,175					
1995	347	378	487	430	1,642					
1996	363	471	471	444	1,749					
1997	360	467	635	563	2,025					
1998	504	613	664	714	2,495					
1999	549	774	787	743	2,853					
2000	630	866	888	797	3,181					
2001	737	909	927	833	3,406					
2002	801	(NA)	(NA)	(NA)	(NA)					
	Percen	tage Change from th	ne Same Period in P	revious Year						
1988	19.3	-8.8	-7.3	-13.8	-4.8					
1989	-12.9	2.0	-9.1	5.8	-3.4					
1990	31.4	-2.5	-12.7	-31.3	-6.1					
1991	-54.8	-37.7	-14.8	-4.2	-30.3					
1992	13.7	16.6	-3.0	-7.5	3.8					
1993	8.2	-18.1	-1.8	8.5	-2.1					
1994	29.2	31.8	-0.5	-7.3	11.9					
1995	-36.2	-38.3	-10.6	-9.1	-24.5					
1996	4.6	24.6	-3.3	3.3	6.5					
1997	-0.8	-0.8	34.8	26.8	15.8					
1998	40.0	31.3	4.6	26.8	23.2					
1999	8.9	26.3	18.5	4.1	14.3					
2000	14.8	11.9	12.8	7.3	11.5					
2001	17.0	5.0	4.4	4.5	7.1					
2002	8.7	(NA)	(NA)	(NA)	(NA)					

This series consists of resales that are entered in the Multiple Listing Service.

Source: Honolulu Board of Realtors, Research Department.

Table E-10. CONDOMINIUM RESALES FOR HONOLULU: UNITS

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual				
	Number of Units Sold								
1987	866	1,476	1,611	1,555	5,508				
1988	1,282	1,813	1,843	1,608	6,546				
1989	1,412	1,737	1,706	1,631	6,486				
1990	1,752	1,864	1,518	1,015	6,149				
1991	720	901	1,120	867	3,608				
1992	686	916	987	753	3,342				
1993	735	745	873	910	3,263				
1994	827	1,053	824	666	3,370				
1995	533	599	574	554	2,260				
1996	441	594	487	468	1,990				
1997	415	522	552	611	2,100				
1998	529	601	753	749	2,632				
1999	640	865	911	882	3,298				
2000	820	1,065	1,039	1,002	3,926				
2001	955	1,104	1,186	1,016	4,261				
2002	1,036	(NA)	(NA)	(NA)	(NA)				
	Percen	tage Change from th	ne Same Period in P	revious Year					
1988	48.0	22.8	14.4	3.4	18.8				
1989	10.1	-4.2	-7.4	1.4	-0.9				
1990	24.1	7.3	-11.0	-37.8	-5.2				
1991	-58.9	-51.7	-26.2	-14.6	-41.3				
1992	-4.7	1.7	-11.9	-13.1	-7.4				
1993	7.1	-18.7	-11.6	20.8	-2.4				
1994	12.5	41.3	-5.6	-26.8	3.3				
1995	-35.6	-43.1	-30.3	-16.8	-32.9				
1996	-17.3	-0.8	-15.2	-15.5	-11.9				
1997	-5.9	-12.1	13.3	30.6	5.5				
1998	27.5	15.1	36.4	22.6	25.3				
1999	21.0	43.9	21.0	17.8	25.3				
2000	28.1	23.1	14.1	13.6	19.0				
2001	16.5	3.7	14.1	1.4	8.5				
2002	8.5	(NA)	(NA)	(NA)	(NA)				

NA Not available.

This series consists of resales of new condominiums, duplexes and townhomes that are entered in the Multiple Listing Service. It does not include apartments buildings.

Source: Honolulu Board of Realtors, Research Department.

Table E-11. STATE GOVERNMENT CAPITAL IMPROVEMENT **PROJECT EXPENDITURES** 

		General		General		
V	Total	Obligation	Revenue	Fund	Special	Federal
Year	Expenditures	Bond 1/	Bond 2/ nousands of Dolla	(Cash)	Fund	Funds 3/
1990	995,163	248,379	368,502	133,529	79,998	164,755
1991 1992	1,027,189	210,022 331.720	326,414	121,108	164,915	204,730
1993	1,323,450 1,188,315	472,515	512,432 225,431	138,867 89,917	124,605 147,351	215,826 253,101
1994	1,214,487	492,048	327,980	56,662	135,440	202,357
1995	822,327	342,423	77,560	19,672	169,901	212,772
1996	720,580	286,472	66,625	6,719	165,426	195,338
1997	898,496	345,440	220,496	3,181	163,130	166,249
1998	818,181	329,218	199,294	1,963	192,397	95,309
1999	627,360	293,229	35,735	348	212,446	85,602
2000	612,559	295,988	34,114	305	179,336	102,817
2001	611,167	328,885	44,123	331	114,234	123,594
1999 1 Qtr.	136,750	50,300	8,484	54	52,085	25,827
2 Qtr.	236,936	148,156	11,656	87	53,288	23,750
3 Qtr.	137,107	52,297	8,849	50	56,424	19,488
4 Qtr.	116,567	42,477	6,746	157	50,649	16,538
2000 1 Qtr.	165,383	84,846	7,450	172	49,439	23,477
2 Qtr.	175,183	78,258	9,815	14	62,318	24,778
3 Qtr.	150,742	77,267	9,670	20	38,763	25,023
4 Qtr.	121,251	55,617	7,178	100	28,816	29,539
2001 1 Qtr.	120,757	59,632	8,870	221	26,771	25,263
2 Qtr.	161,877	83,802	10,842	18	28,713	38,501
3 Qtr.	170,125	105,667	11,546	22	25,961	26,928
4 Qtr.	158,408	79,783	12,866	70	32,788	32,902
2002 1 Qtr.	121,679	64,628	13,482	54	22,683	20,832
	Perce	ent change from	corresponding pe	eriod in previous	year	
1990	(NA)	17.9	190.0	(NA)	(NA)	(NA)
1991	3.2	-15.4	-11.4	-9.3	106.1	24.3
1992	28.8	57.9 42.4	57.0 -56.0	14.7 -35.2	-24.4	5.4
1993 1994	-10.2 2.2	42.4	-56.0 45.5	-35.2 -37.0	18.3 -8.1	17.3 -20.0
1995	-32.3	-30.4	-76.4	-65.3	25.4	5.1
1996	-12.4	-16.3	-14.1	-65.8	-2.6	-8.2
1997	24.7	20.6	231.0	-52.7	-1.4	-14.9
1998	-8.9	-4.7	-9.6	-38.3	17.9	-42.7
1999 2000	-23.3 -2.4	-10.9 0.9	-82.1 -4.5	-82.3 -12.3	10.4 -15.6	-10.2 20.1
2001	-0.2	11.1	29.3	8.4	-36.3	20.1
1999 1 Qtr.	9.3	29.5	-3.3	-91.9	9.6	-11.8
2 Qtr.	-48.2	-25.3	-93.6	-87.3	7.2	-11.0 -11.1
3 Qtr.	1.0	-11.2	240.3	-80.2	3.8	-0.6
4 Qtr.	16.4	28.6	8.9	-56.0	24.1	-16.1
2000 1 Qtr.	20.9	68.7	-12.2	216.0	-5.1	-9.1
2 Qtr.	-26.1	-47.2	-15.8	-84.4	16.9	4.3
3 Qtr.	10.3	47.7	9.3	-59.9	-31.3	31.4
4 Qtr.	4.0	30.9	6.4	-36.3	-43.1	78.6
2001 1 Qtr.	-27.0	-29.7	19.1	28.6	-45.8	7.6
2 Qtr.	-7.6	7.1	10.5	36.4	-53.9	55.4
3 Qtr. 4 Qtr.	12.9 30.6	36.8 43.5	19.4 79.2	9.3 -30.3	-33.0 13.8	7.6 11.4
2002 1 Qtr.	0.8	8.4	52.0	-75.7	-15.3	-17.5

This table is not directly comparable to Contracts Awarded data in Table E-1 1/ Consists of general obligation bonds and reimbursable general obligation bonds 2/ Consists of revenue bonds and special purpose revenue bonds.

3/ Includes special federal aid: interstate, primary, secondary; and federal funds Source: Hawaii State Department of Accounting and General Services, Report 300s

## F. OTHER INDICATORS

Hawaii bankruptcy filings declined in the first quarter of 2002 over the first quarter of 2001. This was the first such decrease in bankruptcies in Hawaii in over a year Both Chapter 11 and Chapter 13 filings rose, but the decrease in Chapter 7 filings outweighed the increase in the two smaller categories.

The total number of bankruptcy filings decreased by 5.3 percent in the first quarter 2002 compared to the first quarter of 2001 (Table F-1).

Chapter 7 filings established the overall trend for bankruptcies in the first quarter of 2002 by decreasing by about 90, or a decrease of 7.9 percent. Chapter 7 filings are intended to liquidate assets and discharge debt to provide the debtor with a fresh start.

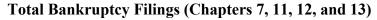
Chapter 11 filings increased from 5 filings in the first quarter of 2001 to 8 filings in the first quarter of 2002 for an increase of

60 percent. Chapter 11 filings involve the structuring of repayment plans for companies.

Chapter 13 filings increased 19.8 percent in the first quarter of 2002 over the first quarter of 2001. Chapter 13 bankruptcy allows debtors to workout repayment arrangements with creditors.

The decrease in Hawaii bankruptcy filings ran counter to the increase in filings for the nation as a whole. U.S. bankruptcy filings increased 3.3 percent from the first quarter of 2002 compared with the first quarter 2001. The twelve month period ending March 31, 2002 was the worst twelve month period on record for U.S. bankruptcies, up 15.5 percent to a little over 1.5 million. Quarterly U.S. bankruptcy statistics can be found at:

http://www.uscourts.gov/Press\_Releases/cy3 02bk.pdf



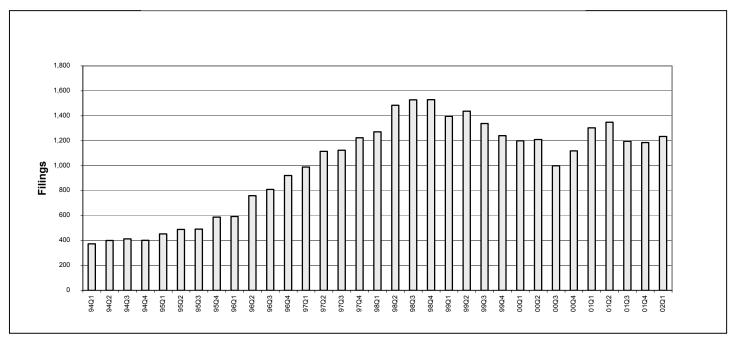


Table F-1. BANKRUPTCY FILINGS

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual					
	Chapter 7									
1994	336	357	373	362	1,428					
1995	414	454	440	534	1,842					
1996	530	678	734	829	2,771					
1997	863	996	1,004	1,087	3,950					
1998	1,122	1,343	1,408	1,393	5,266					
1999	1,277	1,329	1,177	1,096	4,879					
2000	1,059	1,093	874	986	4,012					
2001	1,187	1,211	1,060	1,044	4,502					
2002	1,093	(NA)	(NA)	(NA)	(NA)					
		Cha	pter 11							
1994	12	19	9	18	58					
1995	6	10	10	10	36					
1996	12	18	14	8	52					
1997	16	11	15	8	50					
1998	7	8	4	8	27					
1999	8	9	6	6	29					
2000	4	4	12	10	30					
2001	5	5	11	5	26					
2002	8	(NA)	(NA)	(NA)	(NA)					
1004	24		-	24	00					
1994	24	23	31	21	99					
1995	33	25	39	44	141					
1996 1997	51 110	63	62	84	260					
		108	105	129	452					
1998 1999	141 109	133 99	116 155	128 138	518 501					
2000	135	113	113	122	483					
2001	111	132	125	137	505					
2002	133	(NA)	(NA)	(NA)	(NA)					
		Total (Chapte	ers 7, 11, 12, 13)							
1994	373	400	413	401	1,587					
1995	453	489	492	588	2,022					
1996	593	759	810	921	3,083					
1997	989	1,115	1,124	1,224	4,452					
1998	1,271	1,485	1,528	1,529	5,813					
1999	1,396	1,437	1,338	1,240	5,411					
2000	1,199	1,210	999	1,119	4,527					
2001	1,303	1,348	1,196	1,186	5,033					
2002	1,234	(NA)	(NA)	(NA)	(NA)					

NA Not available.

Quarterly data are computed by the Hawaii State Department of Business, Economic Development & Tourism from U.S. Bankruptcy Court for the District of Hawaii monthly data.

Source: U.S. Bankruptcy Court for the District of Hawaii.

Table F-1. BANKRUPTCY FILINGS - Con.

[Percentage change from the same period in previous year]

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual				
Chapter 7									
1995	23.2	27.2	18.0	47.5	29.0				
1996	28.0	49.3	66.8	55.2	50.4				
1997	62.8	46.9	36.8	31.1	42.5				
1998	30.0	34.8	40.2	28.2	33.3				
1999	13.8	-1.0	-16.4	-21.3	-7.3				
2000	-17.1	-17.8	-25.7	-10.0	-17.8				
2001	12.1	10.8	21.3	5.9	12.2				
2002	-7.9	(NA)	(NA)	(NA)	(NA)				
		Cha	pter 11						
1995	-50.0	-47.4	11.1	-44.4	-37.9				
1996	100.0	80.0	40.0	-20.0	44.4				
1997	33.3	-38.9	7.1	0.0	-3.8				
1998	-56.3	-27.3	-73.3	0.0	-46.0				
1999	14.3	12.5	50.0	-25.0	7.4				
2000	-50.0	-55.6	100.0	66.7	3.4				
2001	25.0	25.0	-8.3	-50.0	-13.3				
2002	60.0	(NA)	(NA)	(NA)	(NA)				
		Cha	pter 13						
1995	37.5	8.7	25.8	109.5	42.4				
1996	54.5	152.0	59.0	90.9	84.4				
1997	115.7	71.4	69.4	53.6	73.8				
1998	28.2	23.1	10.5	-0.8	14.6				
1999	-22.7	-25.6	33.6	7.8	-3.3				
2000	23.9	14.1	-27.1	-11.6	-3.6				
2001	-17.8	16.8	10.6	12.3	4.6				
2002	19.8	(NA)	(NA)	(NA)	(NA)				
		Total (Chapte	rs 7, 11, 12, 13)						
1995	21.4	22.3	19.1	46.6	27.4				
1996	30.9	55.2	64.6	56.6	52.5				
1997	66.8	46.9	38.8	32.9	44.4				
1998	28.5	33.2	35.9	24.9	30.6				
1999	9.8	-3.2	-12.4	-18.9	-6.9				
2000	-14.1	-15.8	-25.3	-9.8	-16.3				
2001	8.7	11.4	19.7	6.0	11.2				
2002	-5.3	(NA)	(NA)	(NA)	(NA)				

NA Not available.

Quarterly data are computed by the Hawaii State Department of Business, Economic Development & Tourism from U.S. Bankruptcy Court for the District of Hawaii monthly data.

Source: U.S. Bankruptcy Court for the District of Hawaii.

## III. TERMS AND DEFINITIONS

- Agriculture Wage and Salary Jobs Full- and part-time jobs for which payment was made by the employer in the survey week containing the 12th of the month. Includes farm jobs and machinery operators. Closely related management and services jobs are included for sugar and pineapple but are excluded for other types of agriculture.
- Average Daily Visitor Census- By Air Average number of visitors present daily in the state. Figures are computed monthly by the Research & Economic Analysis Division, DBEDT based on arrival and departure dates from ground and in-flight surveys.
- **Average Length of Stay- By Air** Number of days visitors are in the State including the day of arrival and of departure.

## Bankruptcy Filings -

- Chapter 7 Is available to both individuals and business debtors. Its purpose is to achieve a fair distribution to creditors of whatever non-exempt property the debtor has and to give the individual debtor a fresh start through the discharge in bankruptcy.
- Chapter 11 Is available for both consumer and business debtors. Its purpose is to rehabilitate a business as a going concern or reorganize an individual's finances through a court-approved reorganization plan.
- Chapter 12 Is designed to give special debt relief to a family farmer with regular income from farming.
- Chapter 13 Is available for an individual with regular income whose debts do not exceed specific amounts, typically used to budget some of the debtor's future earnings under a plan through which creditors are paid in whole or in part.
- **Additional information** may be found at the American Bankruptcy Institute "Bankruptcy Chapters" website <a href="http://www.abiworld.org/media/chapters.html">http://www.abiworld.org/media/chapters.html</a>
- Chained (1996) dollar Gross State Product (GSP) series are calculated (using national chain-type implicit price deflators) as the product of the chain-type quantity index and the 1996 current-dollar value of the corresponding series, divided by 100. Because the formula for the chain-type quantity indexes uses weights of more than one period, the corresponding chained-dollar estimates are usually not additive; that is, state totals usually do not add to regional totals or to U.S. totals, and regional totals usually do not add to U.S. totals.

- Civilian Employment Persons 16 years of age or older who, during the survey week containing the 12th of the month, were either at work for pay or profit, or worked without pay for 15 hours or more on a family farm or business, or were with a job but not at work. Both permanent and temporary employees and those who are working either full- or part-time are included.
- Civilian Labor Force —Total of employed and unemployed persons, excluding those in the armed forces and 16 years of age or under. U.S. Census Bureau does surveys for the U.S. Bureau of Labor Statistics.
- Civilian Unemployment Persons 16 years of age or older who (1) did not work at all during the survey week but were actively seeking work and were available for work; or (2) did not work at all, were available for work, and were waiting to be called back from layoff or were waiting to report to a new wage or salary job within 30 days.
- Condominium Resales: Consists of resales of condominium, duplexes and townhomes that are entered in the Multiple Listing Service. It does not include apartments.
- Consumer Price Index: Honolulu or U.S. -Measure of the average change in prices over time for a fixed market basket of goods and services. It is compiled by the U.S. Bureau of Labor Statistics. The index measures changes from a reference date, i.e., 1982-84, which is designated as 100.0. For example, a Honolulu CPI-U (where U refers to All Urban Consumers), All Items, of 171.5 as the annual average for 1998 indicates the average prices of that group's basket was 71.5 percent higher than the weighted average of those same goods and services in 1982-84. Data are published monthly for the U.S. and semiannually for Honolulu. As of January 1998, BLS changed the reference basket based on 1982-84 consumer expenditures to a 1993-95 basket, but the base remains 1982-84 = 100.0. The BLS Internet site more information about the CPI http://stats.bls.gov/cpihome.htm.
- Contract Construction Jobs Jobs held by any person engaged in construction, repairing, erecting, or improving buildings or structures of any type or description, and any installations therein. Such construction includes not only residential and non-residential building projects, both private and public, but also highway and road construction, street and

- sidewalk construction, repair, excavations, bridges, docks, and other heavy construction projects.
- Contracting Tax Base The total receipts of businesses engaged in contracting to erect, construct, repair, or improve buildings or structures of any kind or description, or to make any installation therein. Attributed to any business engaging in the practice of architecture, engineering, land surveying, landscape architecture, and the practice of pest control or fumigation.
- Dividends, Interest, and Rent U.S. Bureau of Economic Analysis presents the State Personal Income estimates of these components together. It consists of income received by individuals and on behalf of individuals by private and government employee retirement plans and by quasi-individuals, including non-profit institutions and private trust funds administered by fiduciaries. Personal dividend income is payments in cash or other assets by corporations in the U.S. or abroad to noncorporate stockholders who are Hawaii residents. interest income is the interest income (monetary and imputed) from all sources that is received by individuals, by private and government employee retirement plans, by nonprofit institutions, and by estates and trusts. Rental income of persons with capital consumption adjustment is the net currentproduction income of persons from the rental of real property except for the income of persons primarily engaged in the real estate business; the imputed net rental income received by owner-occupants of farmdwellings; and the royalties received by persons from patents, copyrights, and rights to natural resources. The estimates include BEA adjustments for uninsured losses to real estate caused by disasters, such as hurricanes (e.g. Iniki in 1992) and floods. See Personal Income.
- Earnings This BEA aggregate is the sum of three components of personal income: wages and salary disbursements, other labor income, and proprietors' income. BEA presents earnings because it can be used in analyses of regional economies as a proxy for the income generated from participation in current production. See <a href="Personal Income">Personal Income</a>.
- **Federal Government Jobs** Includes those in the civilian agencies, i.e. Department of Defense, Agriculture, United States Postal Service and the various armed services exchange systems.
- General Excise (Gross Income) Tax Tax charged to businesses on gross sales or gross income. The tax rate is 0.5 percent on wholesaling and intermediary services, blind vendors, producing, manufacturing,

- sugar processing and pineapple canning; all other activities (retailing, business and professional services, contracting, theater, amusement, radio, interest, commissions, rentals) are taxed at 4.0 percent, except insurance commissions to general agents, subagents and solicitors, who are taxed at 0.15 percent.
- General Excise and Use Tax Base The value of all goods and services sold, including the value of tangible personal property imported into Hawaii for own use or consumption. One of the most comprehensive measures of business activity in the state
- General Fund Tax Revenues Receipts of the general excise and use tax, and net individual and corporate income taxes. The general government fund used to account for all financial resources except those required to be accounted for in another fund, such as the highway, airport or capital improvement fund.
- Gross State Product (GSP) GSP is the value added in production by the labor and property located in a state. GSP for a state is derived as the sum of the GSP originating in all industries in the state. The estimates of real GSP are derived by applying national implicit price deflators by detailed industry to the current-dollar GSP estimates by detailed industry. Then, in order to capture the differences across states that reflect the relative differences in the mix of goods and services that the states produce, the same chain-type index formula used in the national accounts is used to calculate the estimates of total real GSP and real GSP by major industry.
- Honolulu Construction Cost Indexes: High-Rise or Single Family As compiled, by First Hawaiian Bank, and currently by DBEDT, these indexes measure changes in contractors' costs for building materials and labor. For discussion of Methodology, see <a href="#">Hawaii's Economy May 2000</a> at <a href="http://www.hawaii.gov/dbedt/he5-00/index.html">http://www.hawaii.gov/dbedt/he5-00/index.html</a>.
- **Hotel Jobs** Jobs in hotels, rooming houses, camps, and other lodging places.
- Hotel Occupancy Rate The percentage of occupied rooms in a hotel. Hotel occupancy rates depend not only on the number of visitors and their length of stay, but also on the hotel room inventory, e.g., a large increase in new hotel units results in a drop in occupancy rates, until such time as visitor traffic builds up enough to fill them. Rates are obtained from a sample survey conducted on a monthly basis.

- **Hotel Rental Tax Base** is the economic base from which all hotel business activity is taxed. It includes the furnishing of temporary accommodations in a hotel, or other place in which lodgings are regularly furnished to transients for compensation.
- Implicit Price Deflator The implicit price deflator is calculated as the ratio of the current-dollar value to the corresponding chained-dollar value multiplied by 100.
   OR Implicit price deflators are weighted averages of the detailed price indexes used to prepare each aggregate and component and are calculated as the ratio of current- to chained-dollar output multiplied by 100.
- Initial Agent Claims Notices of unemployment filed against another state by its workers who have moved to Hawaii.
- **Initial Liable Claims** Notices of unemployment filed against Hawaii by Hawaii workers who have moved to another state.
- **Local Government Jobs** Includes those in the county governments.
- Manufacturing Jobs Jobs in manufacturing industries, or those activities by any person or establishment that buys materials, performs work on such materials, and changes such materials into a finished or semi-finished product. Includes compounding, canning, preserving, packing, printing, publishing, mailing, processing, refining, or preparing for sale, profit, or commercial use, either directly or through the activity of others, in whole or in part, any article, substance, or commodity such as textiles, apparel, printing, publishing, food processing, and durable goods
- Net Earnings BEA also calculates this measure as Earnings less Personal Contributions for Social Insurance. Net earnings is used in the presentation of State and local area personal income as the sum of net earnings, transfer payments, and personal dividend income, personal interest income, and rental income of persons. It can be used as a proxy for income before taxes. See Personal Income.
- Net Individual or Corporation Income Tax Revenue For individuals, it is calculated as declaration of estimated taxes plus payments with returns plus withholding tax on wages less refunds. Net corporate income tax revenue is calculated as declarations of estimated taxes plus payments with returns less refunds.

- Non-Agriculture Wage and Salary Jobs Derived monthly from a sample survey of employers reporting the number of persons who received pay for any part of the pay period containing the 12th of the month. Includes all full- and part-time non-agricultural workers, permanent and temporary workers, and workers on paid sick leave and paid vacation.
- Other Goods and Services Honolulu Consumer Price Index component detail. Prior to the CPI 1998 Revision, it measured the change in average prices of tobacco products, personal care goods and services, and personal and educational expenditures. Beginning with January 1998 data, this category includes tobacco, personal care, and miscellaneous goods and services. Other components, for example, schoolbooks and tuition, moved to the new "Education and Communication" and recreational reading to BLS' Monthly Labor Review "Recreation". (December 1996), and BLS' Internet site have more information about the CPI http://stats.bls.gov/cpihome.htm.
- Other Labor Income This component of BEA Personal income consists of employers' payments to private and government employee retirement plans, private group health an life insurance plans, privately administered workers' compensation plans, and supplemental unemployment benefit plans; and of several other minor categories, including judicial fees to jurors and witnesses, compensation of prison inmates, and marriage fees to justices of the peace. See Personal Income.
- Personal Contributions for Social Insurance This BEA aggregate which is subtracted in the calculation of personal income consists of the contributions, or payments, by employees, by the self-employed, and by other individuals who participate in the following government programs: Old-age, survivors, and disability insurance (social security); hospital insurance; supplementary medical insurance; unemployment insurance; railroad retirement; veterans life insurance; and temporary disability insurance. See Personal Income.
- Personal Income –Income received by persons for participation in production, from government and business transfer payments, and from government interest (treated like a transfer payment by the Bureau of Economic Analysis). It is calculated as the sum of wage & salary disbursements, other labor income, proprietors' income with inventory valuation and capital consumption adjustments, rental income of persons with capital consumption adjustment, personal dividend income, personal interest income, and

transfer payments to persons, less personal contributions for social insurance. For additional information

<a href="http://www.bea.doc.gov/bea/regional/spi/index.html">http://www.bea.doc.gov/bea/regional/spi/index.html</a>

- Proprietors' Income This component of BEA Personal income is the current-production income (including income in kind) of sole proprietorships, partnerships and cooperatives. Corporate directors' fees and the imputed net rental income of owner-occupants of farm dwellings is included in proprietors' income but the imputed net rental income of owner-occupants of nonfarm dwellings is included in rental income of persons. Proprietors' income excludes dividends and monetary interest received by nonfinancial business and rental incomes by persons not primarily engaged in the real estate business; these incomes are included in dividends, net interest, and rental income of personas, respectively. See <a href="Personal Income">Personal Income</a>.
- Retail Tax Base includes the general excise tax base on retailing. Retail sales include sales for consumption or use by the purchaser and not for resale. The general excise tax at the retail level (4%) is sometimes loosely called a sales tax. However, it differs from a typical sales tax in two respects: (1) it is a tax on the gross income of the seller rather than a tax on the purchase price of the buyer; (2) the retail excise tax in Hawaii applies to all retail sales (both goods and services) whereas most Mainland sales taxes exempt some commodities such as food and services.
- **Retail Trade Jobs** Jobs in those establishments that are engaged in sales of tangible personal property to the customer for use or consumption and not for resale.
- **Services Jobs** Jobs in those activities that are engaged in for other persons for a consideration that involve the rendering of a service as distinguished from the sale of tangible property or the production and sale of tangible property. Includes all professional services.
- Services Tax Base includes tax base data on establishments primarily engaged in providing a wide variety of services for individuals, business and government establishments, and other organizations; hotels and other lodging places; establishments providing personal, business, repair, and amusement services; health, legal, engineering, and other professional services; educational institutions; membership organizations and other miscellaneous services.

- **Single Family Home Resales:** Consists of resales of single family homes that are entered in the Multiple Listing Service.
- State Government Jobs Education includes all employees under the Department of Education (DOE) and the University of Hawaii System. This includes public library personnel, substitute teachers who received pay during the pay period including the 12th of the month, and support personnel such as cafeteria workers, classroom cleaners, and school security attendants. Also included are part-time employees in special programs such as the A+ After School.
- State Government Jobs Non-Education Includes all other executive branch departments (i.e. Agriculture, Transportation, etc.), the legislative and judicial branches, and the Research Corporation of the University of Hawaii (RCUH).
- **Total Wage and Salary Jobs** includes nonagricultural wage and salary workers and agriculture wage and salary workers. Persons on the payroll of more than one establishment during the pay period are counted in each establishment that reports them.
- Transfer Payments As a component of Personal Income, these are payments for which no current services are performed. It consists of payments to individuals and to nonprofit institutions by Federal, State and local governments and by businesses. Government transfer payments to individuals includes retirement and disability insurance payments (mainly Medicare and Medicaid), income maintenance benefits, unemployment insurance benefits, veterans benefits, and Federal grants and loans to students. Government transfer payments to nonprofit excludes payments Federal institutions by Government for work under research and development contracts. Business transfer payments to persons for personal injury and of corporate gifts to nonprofit institutions. See Personal Income.
- Transient Accommodations Tax Tax levied on resort time-share vacation units and the furnishing of a room, apartment, suite which is customarily occupied by a person or group for fewer than 180 consecutive days by a hotel, apartment, motel, or cooperative apartment, rooming house, or other place in which lodgings are generally furnished to transients. The tax as of January 1, 1999 is imposed at the rate of 7.25 percent and the tax base includes time-share units.
- Unallocated General Excise & Use Tax Revenues General excise and use tax revenues that could not be allocated to specific activities of the general excise &

- use tax. It also includes collections from penalty and interest, assessments and corrections, delinquent collections, refunds, protested payments, settlements, etc.
- **Unemployment Rate** Ratio of unemployed persons to the civilian labor force expressed as a percentage.
- Use Tax Excise tax levied on tangible personal property that is imported or purchased from an unlicensed seller for use in the state. The tax is based upon the purchase price or value of the tangible personal property purchased or imported, whichever is applicable. Rates: 0.5 percent, if for resale at retail; 4.0 percent, if for use or consumption.
- Visitor Arrivals- By Air, Total All persons who stayed in Hawaii for a period between one night and one year.
  - **Domestic Visitor Arrivals** Visitors who stayed in Hawaii for at least one night but less than one year, arriving on flights from Mainland U.S. A foreign resident arriving in Hawaii on a flight

- directly from the U.S. Mainland is counted as a domestic visitor.
- International Visitor Arrivals Visitors who stayed in Hawaii for at least one night but less than one year arriving on flights from foreign countries. An U.S. resident arriving in Hawaii on a flight directly from a foreign country is counted as an international visitor.
- Wages and Salary Disbursements— This component of Personal Income consists of the monetary remuneration of employees, including the compensation of corporate officers; commissions, tips, and bonuses; and receipts in kind, or pay-in-kind, such as the meals furnished to the employees of restaurants. It reflects the amount of wages and salaries disbursed, but not necessarily, earned during the year. See Personal Income.
- Wholesale Trade Jobs Jobs in those establishments whose sales of tangible personal property is to licensed persons for resale or incorporation into a product or project, and sales to certain leasing companies.